



# AGENDA

## Pismo Beach City Council

### Pismo Beach Public Financing Agency Board of Directors

### Central Coast Blue Regional Recycled Water Authority Board of Directors

Tuesday, April 21, 2026

Time	Meeting Type	Physical Location	Virtual Viewing Option
5:30 p.m.	Regular Joint Meeting <sup>1 2</sup>	Council Chamber, City Hall	<a href="https://us02web.zoom.us/j/84823715585">https://us02web.zoom.us/j/84823715585</a>

<sup>1</sup> Live virtual viewing is offered via Zoom.

<sup>2</sup> Broadcast meeting also available for viewing on cable Channel 20 and online at [pismo beach.org/agenda](http://pismo beach.org/agenda).

#### 0. MEETING INSTRUCTIONS:

These meetings are being conducted in a hybrid format with both in-person and virtual options. Ways to watch these meetings and submit public comment are provided below.

##### Watch and participate in person:

- Regular Joint Meeting: Visit the Council Chamber at Pismo Beach City Hall, 760 Mattie Road, Pismo Beach, CA 93449.
- To make Regular Meeting public comment, please submit an optional blue “speaker slip” to staff; the Mayor/Chair will ask you to approach the lectern to speak during the public comment period on your item of interest.
- To make Closed Session public comment, please be present in the Council Chamber when the Closed Session is publicly convened; the Mayor will call for public comment prior to commencing the closed proceedings.

##### Watch via Zoom:

- Regular Joint Meeting only: Click this link on any computer or mobile device: <https://us02web.zoom.us/j/84823715585>. This URL may also be typed into a web browser.

##### Listen via telephone:

- Regular Joint Meeting only: Call 1-669-900-6833 to join by telephone audio only. Enter Meeting ID 848 2371 5585 when prompted.

##### Watch online:

- Regular Joint Meeting only: Visit [www.pismo beach.org/agenda](http://www.pismo beach.org/agenda) and scroll to “Upcoming Events.” When the live broadcast begins, an “In Progress” link will appear; click this link to watch the livestream. A recording of the meeting will be available on demand shortly after the meeting ends.

##### Watch on Channel 20:

- Regular Joint Meeting only: Tune to local cable channel 20 in Pismo Beach; the meeting will be broadcast live. Meetings are also replayed at 9:00 a.m., 6:00 p.m., and 1:00 a.m. each day the following week.

##### Submit written comment prior to, or during, the meeting:

- In advance of the meeting, written comments may be emailed to [citycouncil@pismo beach.org](mailto:citycouncil@pismo beach.org) and/or [ccbboard@pismo beach.org](mailto:ccbboard@pismo beach.org) or mailed or delivered to the Pismo Beach City Clerk’s Office, 760 Mattie Road, Pismo Beach, CA 93449. During the meeting no later than the start of the comment period for your item of interest, written comment may be hand-delivered to staff in the Council Chamber. Emails and other written comment submitted after the start of the meeting may not be fully considered prior to any action taken on the item.

##### Submit voicemail comment:

- Regular Joint Meeting and Closed Session: Call 805-773-7005 and leave a voicemail before the meeting. Voicemails submitted after the start of the meeting may not be fully considered prior to any action taken on the item. This automated voicemail line will not be answered or monitored for other purposes.

##### Please note:

- In the event a Council Member/Board Member participates in this meeting by teleconference under the provisions of Govt Code Section 54953(f), public comment will be accepted via Zoom, including by telephone audio, as required by law. However, the timing of a request by a Council Member/Board Member to participate remotely may not allow sufficient time to post an agenda containing information on how the public may participate via Zoom or telephone. In such cases, the City Clerk/Authority Clerk or another staff member will orally provide such information at the meeting.
- Meetings may begin a few minutes after the scheduled start time.
- Meetings will be recorded, except closed sessions; these recordings are public record.
- Phone numbers of call-in attendees may be visible to other meeting attendees, or in meeting recordings.
- Phone numbers of voicemail commenters may be visible in the public record along with transcripts.

Please contact City Clerk/Secretary/Authority Clerk Erica Inderlied at [cityclerk@pismo beach.org](mailto:cityclerk@pismo beach.org) with questions.

**Regular Joint Meeting—5:30 p.m.  
Council Chamber, City Hall, 760 Mattie Road, Pismo Beach, CA 93449**

**CALL TO ORDER:** Mayor/Chair Waage

**1. ROLL CALL:**

**Pismo Beach City Council:**

Mayor: Waage  
Mayor Pro Tem: Reiss  
Council Members: Guthrie, Inman, Newton

**Pismo Beach Public Financing Agency Board of Directors:**

Chair: Waage  
Vice-Chair: Reiss  
Board Members: Guthrie, Inman, Newton

**Central Coast Blue Regional Recycled Water Authority Board of Directors:**

Chair: Waage (City of Pismo Beach)  
Vice-Chair: Reiss (Pismo Beach Public Financing Agency)

**2. PLEDGE OF ALLEGIANCE**

**3. ACCEPTANCE OF AGENDA**

**4. PRESENTATIONS**

**Item 4.A: Presentation: Visit from Happy Time Preschool (Happy Time Preschool)**

**Item 4.B: Proclamation: Recognizing April as Month of the Child (Early Care and Education Planning Council of San Luis Obispo County)**

**Item 4.C: Presentation: Recognition of Outgoing Advisory Body Members (Waage)**

- David Daguerre: Traffic Safety Committee
- Keryn Gold: SLOCOG Citizens Transportation Advisory Committee
- Linda Grupenhagen: Special Events Committee
- Robert Horch: Parking Advisory Committee
- Tammy McCall: Special Events Committee
- Don Oberhelman: Planning Commission
- Megan Taylor: Conference and Visitors Bureau Board / LBID Advisory Board

**5. PUBLIC COMMENT PERIOD**

At this time, members of the public may comment on any item NOT appearing on the agenda. For items appearing on the agenda, including the Consent Calendar, the public will be invited to make comments during Council/Board consideration of the item. In accordance with state law, matters raised as part of this comment period cannot be discussed or acted upon by the City Council or Board at this time. However, in response to a matter raised as part of this comment period, the Council/Board may, during Item 13, Council/Board Comments and Requests, direct staff to assist a speaker, or schedule the matter for consideration on a future agenda.

Please adhere to the following procedures when addressing the Council/Board:

- **Please limit your comments to 3 minutes or less.**
- Unduly disruptive behavior will not be permitted.

Documents submitted to the Council/Board become public record unless otherwise exempt from disclosure.

**6. CITY MANAGER/GENERAL MANAGER’S REPORT - *No action to be taken***

**7. CITY ATTORNEY/AUTHORITY ATTORNEY’S REPORT / CLOSED SESSION REPORT - *No action to be taken***

**8. COUNCIL COMMITTEE REPORTS**

- |   |   |
|---|---|
| 1. Air Pollution Control District, SLO County (Newton/Reiss)            | 11. Integrated Waste Management Authority (Newton/Inman)      |
| 2. California Joint Powers Insurance Authority (Reiss/Inman)            | 12. Mobile Home Rent Stabilization Subcommittee (Inman/Waage) |
| 3. CAPSLO (Reiss)   | 13. Regional Transit Authority, SLO (Waage/Reiss)             |
| 4. Central Coast Blue Regional Recycled Water Authority (Waage/Guthrie) | 14. Shell Beach Improvement Group Liaison (Inman/Reiss)       |
| 5. Chapman Estate Foundation (Liaison) (Reiss)                          | 15. SLOCOG (Waage/Reiss)                                      |
| 6. Coastal Cities Group, League of CA Cities (Waage)                    | 16. South County Chambers Gov’t Affairs (Guthrie/Inman)       |
| 7. Conference and Visitors Bureau / LBID Board (Liaison) (Inman)        | 17. Visit SLO CAL Advisory Committee (Inman)                  |
| 8. Friends of Price House Liaison (Waage)                               | 18. Water Resources Advisory Committee, SLO (Guthrie/Inman)   |
| 9. Hazard Mitigation & Fire Safety (Inman/Waage)                        | 19. Zone 3 Water Advisory Committee, SLO (Guthrie/Inman)      |
| 10. Homeless Services Oversight Council (Guthrie/Reiss)                 | (Govt Code Section 53232.3)                                   |

**9. CONSENT CALENDAR**

All Consent Calendar items will be acted upon by a single action of the City Council unless otherwise requested by an individual Council Member for separate consideration. Public comment on Consent Calendar items will be invited prior to action on the Calendar.

**Item 9.A: Adoption of Meeting Minutes (Inderlied)**

Recommendation:

1. Adopt Minutes of the February 3, 2026 Closed and Regular Joint Meeting.
2. Adopt Minutes of the April 7, 2026 Closed and Regular Joint Meeting.

**Item 9.B: Payroll Register and Register of Demands (Feeser)**

Recommendation:

1. Approve the Summary of Payroll Register for April 5, 2026;
2. Approve the Register of Demands for March 27, 2026, April 3, 2026, and April 10, 2026.

**Item 9.C: Quarterly Paid Parking Update (Graham)**

Recommendation:

No action recommended, for information only.

**Item 9.D: 2026 Sewer System Management Plan Update (Gaglione)**

Recommendation:

Adopt a **Resolution** adopting the 2026 Sewer System Management Plan.

**Item 9.E: Traffic Safety Committee Recommendation for 2655 Shell Beach Road Red Curb (Gaglione)**

Recommendation:

Adopt a **Resolution** authorizing the installation of red curb at 2655 Shell Beach Road.

**Item 9.F: Annual City Weed Abatement Program; Declaration of Nuisance (Craig)**

Recommendation:

Adopt a **Resolution** declaring that grass, weeds, and rubbish on certain lots in the City of Pismo Beach constitute public nuisances and ordering said public nuisances to be abated.

**Item 9.G: Central Coast Blue Regional Recycled Water Authority Real Property Transfer to the City of Pismo Beach; APNs 060-543-016 and 060-543-007 (Feeser)**

Recommendation:

Adopt a **Resolution** approving and granting the transfer of real property to the City of Pismo Beach and directing the Chair of the Board to execute the grant deed and all related documents necessary to transfer the property to the City of Pismo Beach.

**Item 9.H: Acceptance of Real Property Transfer for Central Coast Blue Regional Recycled Water Authority; APNs 060-543-016 and 060-543-007 (Feeser)**

Recommendation:

Adopt a **Resolution** approving and accepting the transfer of real property to the City of Pismo Beach and directing the City Manager to execute a certificate of acceptance and all related documents necessary to transfer the Central Coast Blue Regional Recycled Water Authority Facility Site to the City of Pismo Beach.

**Item 9.I: Budget for Fiscal Year 2027: July 1, 2026 through June 30, 2027 (Feeser)**

Recommendation:

Adopt a **Resolution** adopting the Fiscal Year 2027 Budget for the Central Coast Blue Regional Recycled Water Authority.

<b>10. ITEMS PULLED FROM CONSENT CALENDAR</b>
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**11. PUBLIC HEARINGS - No earlier than 6:00 p.m.**

- GENERAL PROCEDURES FOR PUBLIC HEARINGS (Mayor/Presiding Officer reserves discretion to set speaking allowances):
1. City staff will present the staff report and recommendation, and respond to technical/clarifying questions from Council;
  2. Mayor will open the public hearing, and invite the project applicant, or representative, to present the project (Limited to 10 mins);
  3. In an Appeal Hearing, the Mayor will then invite the appellant, or representative, to present their appeal (Limited to 10 mins);
  4. Mayor will then ask other interested persons to testify regarding the project (Limited to 3 mins per speaker);
  5. Mayor will invite the project applicant, or representative, to make a rebuttal if desired (Limited to 5 mins);
  6. In an Appeal Hearing, the Mayor will then invite the appellant, or representative, to make a rebuttal if desired (Limited to 5 mins);
  7. Mayor will close the public hearing, following which the Council will deliberate and act on the matter.

**Item 11.A: Levying the 2% Annual Assessment for the Pismo Beach Lodging Business Improvement District (LBID) for Fiscal Year 2027: July 1, 2026 through June 30, 2027 (Feeser)**

Recommendation:

1. Open public hearing; accept protests, if any, to the proposed assessments; close public hearing;
2. Adopt a **Resolution** levying a 2% annual assessment for the Pismo Beach Lodging Business Improvement District (LBID) for Fiscal Year 2027: July 1, 2026 through June 30, 2027.

**12. BUSINESS ITEMS - May be reordered and heard prior to Public Hearings**

**Item 12.A: Direction on Submitting a Ballot Measure to the Voters – Extending Mayoral Term from Two to Four Years (Clarke)**

Recommendation:

Provide direction to staff on a possible ballot measure that would extend the length of the term of the office of Mayor from two years to four years.

**13. CITY COUNCIL COMMENTS AND REQUESTS - No action to be taken**

**14. ADJOURNMENT**

To the following meeting(s). Special and Closed Session times may be subject to change, as noticed. Meetings will be held in a hybrid in-person / virtual format unless otherwise noted:

Meeting	Time	Date	Location
<b>Regular Meeting</b>	5:30 p.m.	<b>Tuesday, May 5, 2026</b>	Council Chamber, City Hall

Regular Council meetings will adjourn by 11:00 p.m. unless four-fifths of the Council votes to continue past that time. If the meeting is adjourned at 11:00 p.m., any remaining agenda items will be continued to the next regular meeting (R-97-04).

**AFFIDAVIT OF POSTING**

I, Erica Inderlied, City Clerk for the City of Pismo Beach/Secretary for the Pismo Beach Public Financing Agency/Authority Clerk for the Central Coast Blue Regional Recycled Water Authority, declare under penalty of perjury that the foregoing agenda for the April 21, 2026 meeting(s) of the Pismo Beach City Council, Pismo Beach Public Financing Agency Board of Directors, and Central Coast Blue Regional Recycled Water Authority Board of Directors was posted on April 16, 2026, at Pismo Beach City Hall, located at 760 Mattie Road, Pismo Beach, CA, as well as on the City’s website.



Erica Inderlied, City Clerk/Secretary/Authority Clerk

**Meeting Schedule:** The City Council of Pismo Beach regularly meets on the first and third Tuesdays of each month at 5:30 p.m., unless otherwise noticed. Closed and Special sessions will be duly noticed as needed.

**Council Agendas:** Agendas for Regular Meetings are available for public review on the City's website at [pismo beach.org/agenda](http://pismo beach.org/agenda) and upon request from the City Clerk's Office, typically by 4:00 p.m. on the Thursday prior to the meeting, but no later than 72 hours prior to the meeting. Agendas for Closed Sessions and other Special meetings are made available at least 72 hours prior to the meeting when possible, but no later than 24 hours prior to the meeting.

**Related Materials:** All materials submitted to the Council relating to items on this agenda are open for public inspection unless otherwise exempt by law. Staff reports and attachments published as part of this agenda packet, as well as copies of correspondence received relating to these agenda items and materials distributed at the meeting, may be obtained 1) in the consolidated online Agenda Center at [pismo beach.org/agenda](http://pismo beach.org/agenda), 2) in the Access Pismo public records portal at [pismo beach.org/accesspismo](http://pismo beach.org/accesspismo), 3) by request from the City Clerk at [einderlied@pismo beach.org](mailto:einderlied@pismo beach.org), or 4) in person at the City Clerk's Office, City Hall, 760 Mattie Road, Pismo Beach, Mon—Fri 8:00 a.m.—5:00 p.m. Please call (805) 773-7003 with any questions.

**Broadcasting:** Regular (televised) City Council meetings are available for viewing 24/7 at [pismo beach.org/agenda](http://pismo beach.org/agenda), broadcast live on Channel 20, and re-broadcast during the week following the meeting on Channel 20 at 9:00 a.m., 6:00 p.m., and 1:00 a.m. each day.

**Use of Equipment:** Please contact the City Clerk's Office if requesting to use the chamber equipment during public comment or as part of a scheduled presentation, 24 hours prior to the meeting at (805) 773-7003.

## Notice Regarding Americans with Disabilities Act



In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting or if you need agenda documents provided in an alternative format, please contact the City Clerk's Office at 773-7003 as soon as possible prior to the meeting to ensure that reasonable arrangements can be made (28CFR 35.102-35.104 ADA Title II).



**A PROCLAMATION OF THE CITY COUNCIL OF THE CITY OF PISMO BEACH,  
CALIFORNIA RECOGNIZING APRIL 2026 AS MONTH OF THE CHILD  
AND CHILD ABUSE PREVENTION MONTH**

**WHEREAS**, the City of Pismo Beach recognizes that every moment in a child’s life is an opportunity for learning and growth, and that the quality of these experiences helps determine a child’s resilience, well-being, and success in school and in life; and

**WHEREAS**, all children deserve caring adults, safe environments, and meaningful opportunities that allow them to thrive, and it is the shared responsibility of families, educators, community members, and local leaders to support children during their most important years of development; and

**WHEREAS**, children deserve our collective investment, and investing in strong early childhood systems—including access to quality childcare and early learning opportunities—supports not only the healthy development of children and the stability of families, but also contributes to the economic vitality and long-term prosperity of our community; and

**WHEREAS**, April—Month of the Child and Child Abuse Prevention Month—provides an opportunity to celebrate the wonder and promise of childhood while reaffirming our commitment to ensuring that every child has access to safe, nurturing environments at home, in child care, at school, and throughout the community; and

**WHEREAS**, the City of Pismo Beach joins community partners, including the San Luis Obispo County Early Care and Education Planning Council, in working toward a future where all families can find and afford quality care for their children and where early childhood professionals are valued for the essential role they play in building strong foundations for children and families; and

**WHEREAS**, during Child Abuse Prevention Month, our community also raises awareness of the many children who experience abuse or neglect and renews our commitment to strengthening families, supporting prevention efforts, and ensuring that every child grows up safe, supported, and valued.

**NOW, THEREFORE**, the City Council of the City of Pismo Beach hereby proclaims April 2026 as the “Month of the Child” and “Child Abuse Prevention Month” and encourages all residents to recognize the importance of investing in children, supporting families, and working together to ensure that every child in our community has the opportunity to grow, learn, and thrive.

**Dated this 21st day of April, 2026**

\_\_\_\_\_  
**Ed Waage, Mayor**  
**Council Agenda 4-21-2026**



## **PISMO BEACH CITY COUNCIL STAFF REPORT**

**Agenda Item #9.A**  
**Meeting Date:** April 21, 2026

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**TITLE:**

**Adoption of Meeting Minutes**

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**RECOMMENDATION:**

1. Adopt Minutes of the February 3, 2026 Closed and Regular Joint Meeting.
2. Adopt Minutes of the April 7, 2026 Closed and Regular Joint Meeting.

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**DISCUSSION:**

Attached for the Council's consideration are the draft minutes of the subject meetings for review and adoption.

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**FISCAL IMPACT:**

There is no fiscal impact associated with the preparation or adoption of meeting minutes.

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**ATTACHMENTS:**

1. Draft Minutes of the February 3, 2026 Closed and Regular Joint Meeting
2. Draft Minutes of the April 7, 2026 Closed and Regular Joint Meeting

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**Submitted by:**

Erica Inderlied, City Clerk

**City Manager Approval:**

A handwritten signature in blue ink, consisting of a large, stylized 'E' followed by a horizontal line and a small flourish.



# MINUTES

Pismo Beach City Council

Pismo Beach Public Financing Agency Board of Directors

Central Coast Blue Regional Recycled Water Authority  
Board of Directors

Tuesday, February 3, 2026

**Special Closed Session—4:30 p.m.  
City Hall, 760 Mattie Road, Pismo Beach, CA 93449**

The City Council of the City of Pismo Beach met this date in a special closed session with Mayor Pro Tem Reiss presiding.

**CALL TO ORDER:** 4:31 p.m.

**1. ROLL CALL:**

**Present:**

Mayor Pro Tem Mary Ann Reiss  
Council Member Marcia Guthrie  
Council Member Stacy Inman  
Council Member Scott Newton

**Absent:**

Mayor Ed Waage

**Staff Present:**

Jorge Garcia, City Manager  
Dean Pucci, City Attorney

**2. ANNOUNCEMENT OF CLOSED SESSION ITEMS**

City Attorney Pucci announced the Closed Session items listed below.

**Item 2.A: Conference with Real Property Negotiators (Government Code §54956.8)**

Properties: APN 060-546-001 and APN 060-546-020

Agency Negotiator: Jorge E. Garcia

Negotiating Parties: Camino Media Office Park, LLC

Under Negotiation: Price and Terms of Payment

**Item 2.B: Conference with Legal Counsel – Existing Litigation**

(Paragraph (1) of subdivision (d) of Government Code §54956.9)

Name of Case: Harmony Brown v. City of Pismo Beach, Jeff Smith, et al.  
San Luis Obispo County Superior Court Case No. 25CV-0497

**Item 2.C: Conference with Legal Counsel – Anticipated Litigation**  
Initiation of litigation pursuant to paragraph (4) of subdivision (d) of  
Government Code §54956.9: One potential case

**3. PUBLIC COMMENT PERIOD**

**Call for public comment:** No comment.

**4. CLOSED SESSION**

The Council retired to Closed Session to consider the above items.

**5. CLOSED SESSION REPORT**

City Attorney Pucci would report in the next regular open session that no reportable action was taken on the above items

**6. ADJOURNMENT**

At 5:20 p.m., to the 5:30 p.m. Regular Meeting.

**Regular Joint Meeting—5:30 p.m.  
Council Chamber, City Hall, 760 Mattie Road, Pismo Beach, CA 93449**

The City Council of the City of Pismo Beach, the Pismo Beach Public Financing Agency Board of Directors, and the Central Coast Blue Regional Recycled Water Authority Board of Directors met this date in a regular session with Mayor Pro Tem/Vice-Chair Reiss presiding.

**CALL TO ORDER:** 5:30 p.m.

**1. ROLL CALL:**

**Pismo Beach City Council:**

**Present:**

Mayor Pro Tem Mary Ann Reiss  
Council Member Marcia Guthrie  
Council Member Stacy Inman  
Council Member Scott Newton

**Absent:**

Mayor Ed Waage

**Pismo Beach Public Financing Agency Board of Directors:**

**Present:**

Vice-Chair Mary Ann Reiss  
Board Member Marcia Guthrie  
Board Member Stacy Inman  
Board Member Scott Newton

**Absent:**

Chair Ed Waage

**Central Coast Blue Regional Recycled Water Authority Board of Directors:**

**Present:**

Vice-Chair Mary Ann Reiss  
(Pismo Beach Public Financing Agency)  
Board Member Marcia Guthrie (Alternate, City of Pismo Beach)

**Absent:**

Chair Ed Waage (City of Pismo Beach)

**Staff Present:**

Nadia Feeser, Administrative Services Director/Treasurer  
Rosemarie Gaglione, Director of Public Works  
Jorge Garcia, City Manager/Executive Director/General Manager  
Scot Graham, Community Development Director  
Erica Inderlied, City Clerk/Secretary/Authority Clerk  
Gordon Jackson, Director of Tourism and Events  
Dean Pucci, City Attorney/Authority Attorney  
Jeff Smith, Chief of Police  
Other staff present as noted below

**2. PLEDGE OF ALLEGIANCE**

Mayor Waage led the Pledge of Allegiance.

**3. ACCEPTANCE OF AGENDA**

No requests to reorder the agenda.

**4. PRESENTATIONS**

None.

**5. PUBLIC COMMENT PERIOD**

**Call for public comment:**

Nick Sine commented.

*Supplemental material submitted into the record.*

**6. CITY MANAGER'S REPORT**

City Manager Garcia commented on various topics.

**7. CITY ATTORNEY'S REPORT / CLOSED SESSION REPORT**

City Attorney Pucci reported that the Council had taken no reportable action during its 4:30 p.m. Closed Session.

**8. COUNCIL COMMITTEE REPORTS**

The Council reported on recent and upcoming meetings of various external bodies:

Council Member Inman:

Pismo Beach Conference and Visitors Bureau (CVB) Board / Lodging Business Improvement District (LBID) Advisory Board.

Council Member Guthrie:

San Luis Obispo County Homeless Services Oversight Council.

<b>9. CONSENT CALENDAR</b>
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**Call for public comment:** No comment.

**Action:** Adopt Consent Calendar (Items 9.A through 9.G).

Motion: Inman

Second: Guthrie

Vote: The motion passed on the following vote:

Ayes: 4 Inman, Guthrie, Newton, Reiss

Noes: 0

Absent: 1 Waage

Abstain: 0

Recused: 0

**Item 9.A: Adoption of Meeting Minutes (Inderlied)**

Recommendation:

Adopt Minutes of the January 20, 2026 Regular Meeting.

**Item 9.B: Payroll Register and Register of Demands (Feeser)**

Recommendation:

1. Approve the Summary of Payroll Register for January 11, 2026;
2. Approve the Register of Demands for December 26, 2025, January 2, 2026, and January 9, 2026.

**Item 9.C: Monthly Investment Transaction Report of the City's Cash and Investments for December 2025 of Fiscal Year 2026 (Feeser)**

Recommendation:

No action recommended; for information only.

**Item 9.D: Fiscal Year 2026 Second Quarter Financial Status Report (Feeser)**

Recommendation:

No action recommended; for information only.

**Item 9.E: Quarterly Investment Report for the Three Months of October through December 2025 – the Second Quarter of Fiscal Year (FY) 2026 (Feeser)**

Recommendation:

No action recommended; for information only.

**Item 9.F: Notice of Completion for the Pier Avenue Stair Removal Project (Gaglione)**

Recommendation:

1. Accept the Pier Avenue Stair Removal Project as complete;
2. Authorize the City Manager to sign, and the City Clerk to record, a Notice of Completion for the project.

**Item 9.G: Adoption (Second Reading) of an Ordinance Amending the Municipal Code Relating to Business Licensing (Inderlied)**

Recommendation:

Adopt an Ordinance amending Chapter 5.04: Business Licenses Generally, of the City of Pismo Beach Municipal Code.

Legislative Record: **Ordinance O-2026-001** adopted.

**10. ITEMS PULLED FROM CONSENT**

None.

**11. PUBLIC HEARINGS**

None.

**12. BUSINESS ITEMS**

**Item 12.A: Progress Report on Fiscal Year 2026 & 2027 City Council Goals (Garcia)**

**Recommendation:**

Receive a progress report on the City Council's Fiscal Year 2026 & 2027 Goals. No action recommended.

**Presenting staff:**

Jorge Garcia, City Manager

**Call for public comment:** No comment.

**Action:** No action.

**Item 12.B: Central Coast Blue Owner’s Advisor and Management Support Contracts (Gaglione)**

**Recommendation:**

*Pismo Beach City Council:*

Adopt a Resolution authorizing the City Manager to enter into Professional Services Agreements related to Central Coast Blue with:

1. GHD, Inc. in the amount not to exceed \$461,438 for Owner’s Advisor services; and
  2. Water Systems Consulting, Inc. in an amount not to exceed \$218,515 for Management Support Services; and
- Appropriating related budget adjustments in Fiscal Year 2026.

**Presenting staff:**

Nadia Feeser, Administrative Services Director  
Rosemarie Gaglione, Director of Public Works  
Jorge Garcia, City Manager

*Supplemental material submitted into the record.*

**Call for public comment:**

Stefan Podell commented.

**Action:**

Adopt a Resolution authorizing the City Manager to enter into Professional Services Agreements related to Central Coast Blue with:

1. GHD, Inc. in the amount not to exceed \$461,438 for Owner’s Advisor services; and
  2. Water Systems Consulting, Inc. in an amount not to exceed \$218,515 for Management Support Services; and
- Appropriating related budget adjustments in Fiscal Year 2026.

Motion: Inman

Second: Guthrie

Vote: The motion passed on the following vote:

Ayes:	4	Inman, Guthrie, Newton, Reiss
Noes:	0	
Absent:	1	Waage
Abstain:	0	
Recused:	0	

Legislative Record: **Resolution R-2026-005** adopted.

**Item 12.C: Declaration of City-Owned Property as Surplus Land and Implementation of Procedures Under the State of California Surplus Land Act and Making a Finding of Exemption under the California Environmental Quality Act (Graham)**

**Recommendation:**

Adopt a Resolution declaring that real properties owned by the City located at APN's 010-302-030 and 010-302-031 are surplus land and not necessary for the City's use pursuant to Government Code Section 54221, authorizing the City Manager to comply with the procedures under the surplus land act, and finding that such declaration and authorization is exempt from environment review under the California Environmental Quality Act.

**Presenting staff:**

Jorge Garcia, City Manager  
Scot Graham, Community Development Director

**Call for public comment:**

Stefan Podell commented.

Trevor Norcross commented.

Brian Talley commented.

Lillian Jewell commented.

**Action:** Adopt a Resolution declaring that real properties owned by the City located at APN's 010-302-030 and 010-302-031 are surplus land and not necessary for the City's use pursuant to Government Code Section 54221, authorizing the City Manager to comply with the procedures under the surplus land act, and finding that such declaration and authorization is exempt from environment review under the California Environmental Quality Act.

Motion: Newton

Second: Guthrie

Vote: The motion passed on the following vote:

Ayes: 4 Newton, Guthrie, Inman, Reiss

Noes: 0

Absent: 1 Waage

Abstain: 0

Recused: 0

Legislative Record: **Resolution R-2026-006** adopted.

**13. CITY COUNCIL COMMENTS AND REQUESTS**

Consensus to authorize staff to work with the City’s legislative affairs firm to prepare an opposition letter to SB 677 (Wiener). Consensus to agendaize consideration of the potential future relocation of City Hall, and the potential transition to a four-year Mayoral term, for the February 6, 2026 special goal-setting meeting.

**14. ADJOURNMENT**

At 6:33 p.m.

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Mary Ann Reiss, Mayor Pro Tempore

\_\_\_\_\_  
Erica Inderlied, City Clerk

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Mary Ann Reiss, Vice-Chair

\_\_\_\_\_  
Erica Inderlied, Secretary

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Mary Ann Reiss, Vice-Chair

\_\_\_\_\_  
Erica Inderlied, Authority Clerk



**DRAFT MINUTES**  
**Pismo Beach City Council**  
**Pismo Beach Public Financing Authority Board**  
**Tuesday, April 7, 2026**

**Special Closed Session—4:30 p.m.**  
**City Hall, 760 Mattie Road, Pismo Beach, CA 93449**

The City Council of the City of Pismo Beach met this date in a special closed session with Mayor Waage presiding.

**CALL TO ORDER:** 4:31 p.m.

**1. ROLL CALL:**

**Present:**

Mayor Ed Waage  
 Mayor Pro Tem Mary Ann Reiss  
 Council Member Marcia Guthrie

**Absent:**

Council Member Stacy Inman  
 Council Member Scott Newton

**Staff Present:**

Silas Clarke, Assistant City Manager  
 Rosemarie Gaglione, Director of Public Works  
 Jorge Garcia, City Manager  
 Scot Graham, Community Development Director  
 Dean Pucci, City Attorney

**2. ANNOUNCEMENT OF CLOSED SESSION ITEMS**

City Attorney Pucci announced the Closed Session items listed below. City Attorney Pucci noted a conflict of interest for Council Member Newton due to financial interest in real property within 500 feet of the real property that is the subject of the closed session.

**Item 2.A: Conference with Legal Counsel – Anticipated Litigation**

Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Government Code §54956.9: One potential case

**3. PUBLIC COMMENT PERIOD**

**Call for public comment:** No comment.

**4. CLOSED SESSION**

The Council retired to Closed Session to consider the above items.

**5. CLOSED SESSION REPORT**

City Attorney Pucci would report in the next regular open session that no reportable action was taken on the above item.

**6. ADJOURNMENT**

At 5:23 p.m., to the 5:30 p.m. Regular Meeting.

**Regular Meeting—5:30 p.m.**  
**Council Chamber, City Hall, 760 Mattie Road, Pismo Beach, CA 93449**

The City Council of the City of Pismo Beach and the Board of Directors of the Pismo Beach Public Financing Authority met this date in a regular session with Mayor/Chair Waage presiding.

**CALL TO ORDER:** 5:30 p.m.

**1. ROLL CALL:**

**City Council:**

**Present:**

Mayor Ed Waage  
 Mayor Pro Tem Mary Ann Reiss  
 Council Member Marcia Guthrie  
 Council Member Scott Newton

**Absent:**

Council Member Stacy Inman

**Public Financing Authority Board:**

**Present:**

Chair Ed Waage  
 Vice-Chair Mary Ann Reiss  
 Board Member Marcia Guthrie  
 Board Member Scott Newton

**Absent:**

Board Member Stacy Inman

**Staff Present:**

Silas Clarke, Assistant City Manager  
 Travis Craig, Division Chief  
 Nadia Feeser, Administrative Services Director/Treasurer  
 Rosemarie Gaglione, Director of Public Works  
 Jorge Garcia, City Manager/Executive Director  
 Scot Graham, Community Development Director  
 Erica Inderlied, City Clerk/Secretary  
 Gordon Jackson, Director of Tourism and Events  
 Dean Pucci, City Attorney/Legal Advisor  
 Jeff Smith, Chief of Police

**2. PLEDGE OF ALLEGIANCE**

Mayor Waage led the Pledge of Allegiance.

**3. ACCEPTANCE OF AGENDA**

Consensus to continue Item 9.D: Annual Military Equipment Report Per California Assembly Bill 481 to a future meeting.

#### 4. PRESENTATIONS

##### **Item 4.A: Presentation: Introduction of New Employees**

Police Chief Smith introduced Hunter Jones, promoted Parking Operations Supervisor; Eduardo “Lalo” Garcia, new Part-Time Parking Enforcement Officer; Jessie Jagonase, promoted Full-Time Parking Enforcement Technician.

##### **Item 4.B: Proclamation: Recognizing April 2026 as Sexual Assault Awareness Month (Lumina Alliance)**

Presented to Jane Pomeroy, Lumina Alliance.

#### 5. PUBLIC COMMENT PERIOD

**Call for public comment:** No comment.

#### 6. CITY MANAGER’S REPORT

City Manager Garcia commented on various topics; commended Recreation Division staff for their work on the Easter Eggstravaganza event.

#### 7. CITY ATTORNEY’S REPORT / CLOSED SESSION REPORT

City Attorney Pucci reported that the Council had taken no reportable action during its 4:30 p.m. Closed Session.

#### 8. COUNCIL COMMITTEE REPORTS

The Council reported on recent and upcoming meetings of various external bodies:

Council Member Guthrie:  
San Luis Obispo County Zone 3 Water Committee.

#### 9. CONSENT CALENDAR

**Call for public comment:** No comment.

Consensus to continue Item 9.D: Annual Military Equipment Report Per California Assembly Bill 481 to a future meeting.

**Action:** Adopt Consent Calendar (Items 9.A through 9.C; Items 9.E through 9.K).

Motion: Newton  
Second: Guthrie

Vote: The motion passed on the following vote:

Ayes:	4	Newton, Guthrie, Reiss, Waage
Noes:	0	
Absent:	1	Inman
Abstain:	0	
Recused:	0	

**Item 9.A: Adoption of Meeting Minutes (Inderlied)**

Recommendation:

1. Adopt Minutes of the March 13, 2026 Closed Session;
2. Adopt Minutes of the March 17, 2026 Regular Meeting.

**Item 9.B: Payroll Register and Register of Demands (Feeser)**

Recommendation:

1. Approve the Summary of Payroll Register for March 8, 2026 and March 22, 2026;
2. Approve the Register of Demands for March 6, 2026, March 13, 2026 and March 20, 2026.

**Item 9.C: Monthly Investment Transaction Report of the City's Cash and Investments for February 2026 of Fiscal Year 2026 (Feeser)**

Recommendation:

No action recommended; for information only.

**Item 9.D: Annual Military Equipment Report Per California Assembly Bill 481 (Smith)**

Recommendation:

No action recommended; for information only.

*This item continued to a future meeting.*

**Item 9.E: Annual Report for Fiscal Year 2027 from the Pismo Beach Conference and Visitors Bureau / Lodging Business Improvement District (LBID) Advisory Board; Declaration of the City Council's Intention to Levy an Annual Assessment for the LBID for FY 2027 (Feeser)**

Recommendation:

Adopt a Resolution approving the Annual Report for Fiscal Year 2027 from the Pismo Beach Conference and Visitors Bureau / Lodging Business Improvement District (LBID) Advisory Board, declaring the City Council's intention to levy an annual assessment for the LBID for FY 2027, and directing the City Clerk to schedule a public hearing for April 21, 2026, to consider levying the assessment.

Legislative Record: **Resolution R-2026-014** adopted.

**Item 9.F: Annual Election of Officers; Pismo Beach Public Financing Authority (Feeser)**

Recommendation:

Adopt a Resolution of the Board of Directors of the Pismo Beach Public Financing Authority conducting the annual election of officers.

Legislative Record: **Resolution PFA-R-2026-001** adopted.

**Item 9.G: Authorization to Add Engineering Technician as a Budgeted Position; Appropriating Related Budget Adjustments (Clarke)**

Recommendation:

Adopt a Resolution approving the addition of Engineering Technician as a budgeted position and appropriating related budget adjustments in Fiscal Years 2026 and 2027.

Legislative Record: **Resolution R-2026-015** adopted.

**Item 9.H: Side Letter Agreements to the Memoranda of Understanding with Pismo Beach Police Officers Association and Service Employees International Union AFL-CIO, Local 620, and Non-Represented Part-Time and Full-Time Employee Wage and Benefits Resolutions (Clarke)**

Recommendation:

Adopt a Resolution approving:

1. A Side Letter Agreement to the Memorandum of Understanding with the Pismo Beach Police Officers Association (POA);
2. A Side Letter Agreement to the Memorandum of Understanding with the Service Employees International Union AFL-CIO, Local 620 (SEIU);
3. A Side Letter Agreement to the Non-Represented Employees Part-Time Wage and Benefits Resolution; and

4. A Side Letter Agreement to the Non-Represented Employees Full-Time Wage and Benefits Resolution, for the period of July 1, 2025, through June 30, 2028.

Legislative Record: **Resolution R-2026-016** adopted.

**Item 9.I:** **Award of Contract to Main Line Engineering Construction, Inc. for the Cliff Avenue/Ocean Boulevard Utility Undergrounding Project; Appropriation of Related Budget Adjustments (Gaglione)**

Recommendation:

Adopt a Resolution:

1. Authorizing the City Manager to execute a construction contract with Main Line Engineering Construction, Inc. for the Cliff Avenue/Ocean Boulevard Utility Undergrounding Project in the amount of \$122,700; and
2. Appropriating related budget adjustments in Fiscal Year 2026.

Legislative Record: **Resolution R-2026-017** adopted.

**Item 9.J:** **California Public Employees' Retirement System (CalPERS) Additional Discretionary Payment of \$1.0 Million to Reduce the City's Unfunded Pension Liability (Feesser)**

Recommendation:

Adopt a Resolution appropriating \$1.0 million from the General Fund unassigned fund balance to provide additional discretionary payments of \$500,000 to each of the City's CalPERS Miscellaneous and Safety Police plans to reduce the City's unfunded pension liability in Fiscal Year 2026.

Legislative Record: **Resolution R-2026-018** adopted.

**Item 9.K:** **Updated Caltrans Freeway Maintenance Agreement (Gaglione)**

Recommendation:

Adopt a Resolution authorizing the Mayor and City Manager to enter into a Freeway Maintenance Agreement with the State of California, Department of Transportation (Caltrans).

Legislative Record: **Resolution R-2026-019** adopted.

**10. ITEMS PULLED FROM CONSENT**

None.

<b>11. PUBLIC HEARINGS</b>
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None.

<b>12. BUSINESS ITEMS</b>
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**Item 12.A: Amendment #1 to City Manager Employment Agreement (Pucci)**

**Recommendation:**

Adopt a Resolution authorizing the mayor to execute Amendment #1 to the employment agreement between the City of Pismo Beach and City Manager Jorge E. Garcia and approving revised combined salary schedules.

**Presenting staff:**

Dean Pucci, City Attorney

**Call for public comment:** No comment.

**Action:** Adopt a Resolution authorizing the mayor to execute Amendment #1 to the employment agreement between the City of Pismo Beach and City Manager Jorge E. Garcia and approving revised combined salary schedules.

Motion: Newton

Second: Guthrie

Vote: The motion passed on the following vote:

Ayes:	4	Newton, Guthrie, Reiss, Waage
Noes:	0	
Absent:	1	Inman
Abstain:	0	
Recused:	0	

Legislative Record: **Resolution R-2026-020** adopted.

**Item 12.B: Police Department Semi-Annual Update (Smith)**

**Recommendation:**

Receive the Police Department Semi-Annual Update.

**Presenting staff:**

Rosemarie Gaglione, Director of Public Works  
 Jorge Garcia, City Manager  
 Jeff Smith, Chief of Police

*Supplemental material submitted into the record.*

**Call for public comment:** No comment.

**Action:** No action.

**13. CITY COUNCIL COMMENTS AND REQUESTS**

No action.

**14. ADJOURNMENT**

At 6:17 p.m.

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Ed Waage, Mayor

\_\_\_\_\_  
Erica Inderlied, City Clerk

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Ed Waage, Chair

\_\_\_\_\_  
Erica Inderlied, Secretary



## **PISMO BEACH CITY COUNCIL STAFF REPORT**

**Agenda Item #9.B**  
**Meeting Date: April 21, 2026**

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**TITLE:**

**Payroll Register and Register of Demands**

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**RECOMMENDATION:**

1. Approve the Summary of Payroll Register for April 5, 2026;
2. Approve the Register of Demands for March 27, 2026, April 3, 2026, and April 10, 2026.

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**DISCUSSION:**

**Attached** are the Summary of Payroll Register(s) and Register(s) of Demands (Check Registers) noted above, provided for Council approval.

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**FISCAL IMPACT:**

As demonstrated in the attached payroll and check registers.

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**ATTACHMENTS:**

1. Payroll Summary
2. Registers of Demands

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**Submitted by:**

Nadia Feeser, Administrative Services Director/City Treasurer

**City Manager Approval:**

A handwritten signature in blue ink, appearing to be "Nadia Feeser", written over a faint circular stamp or watermark.



## SUMMARY PAYROLL REGISTER

<b>FOR PERIOD ENDING</b>		<b>04/05/26</b>
<b>CHECKS DATED</b>		<b>04/10/26</b>
<b>PAYROLL CHECKS AND DIRECT DEPOSIT TRANSACTIONS</b>		
Checks 577266-577268		3
ACH		138
<b>EARNINGS</b>		
REGULAR		446,850.44
HOLIDAY		5,939.82
OVERTIME (Includes Comp Time Payouts)		30,976.93
Administration	-	
Building	-	
Conference & Visitors Bureau	-	
Police Department	22,563.28	
Parking	-	
Planning	101.64	
Fire	-	
Recreation	-	
Public Works	3,503.83	
Water	2,837.29	
Wastewater	1,970.89	
Motor Vehicles	-	
<b>Subtotal-Overtime \$</b>	<b>30,976.93</b>	
<b>SALARY ADJUSTMENTS</b>		
TRAINING / UNIFORM ALLOWANCE		317.63
OTHER EARNINGS		11,353.33
		<b>\$495,438.15</b>
<b>LESS AUTHORIZED PAYROLL DEDUCTIONS</b>		
FEDERAL WITHHOLDING TAX	47,410.01	
FICA & MEDICARE	38,324.45	
STATE INCOME TAX	19,349.48	
STATE DISABILITY INSURANCE	6,203.78	
GARNISHMENTS	2,693.87	
HEALTH	4,035.43	
SUPPLEMENTAL DISABILITY	1,207.67	
SECTION 125	3,277.10	
PERS	43,410.78	
DEFERRED COMPENSATION	14,616.97	
ADDITIONAL LIFE INSURANCE	345.01	
UNION DUES	2,511.33	
PISMO ATHLETIC CLUB	550.00	
OTHER		
<b>NET PAYROLL</b>		<b>\$311,502.27</b>
<b>DIRECT DEPOSIT DEDUCTION</b>		<b>309,306.84</b>
<b>NET PAYROLL AFTER ACH DEPOSIT</b>		<b>2,195.43</b>

City of Pismo Beach  
Final Disbursement List Check Date 03/27/2026  
US BANK

ACH/ Check#	Vendor Number	Payee	Check Amount	Description
ACH	10002	Internal Revenue Service	\$ 124,804.21	Federal Income Tax PD 03/27/26 & PD 03/26/26
ACH	11208	SEIU Local 620 AFL/CIO	853.17	SEIU Dues PD 03/27/26
ACH	11305	Public Employees Retirement System	87,440.27	PERS Retirement from Springbrook EE & ER PD 03/27
ACH	12017	Vantagepoint Transfer Agents	9,571.37	Retiree Healthcare Trust MGMT - PD 03/27/26 & Retiree Health Longevity Premiums - PD 04/01/26
ACH	12211	CA. Public Emp Retirement Sys	148,723.68	Medical Insurance - Apr 2026
ACH	12260	dba: Mission Square ICMA Retirement Trust - 457	33,675.04	ICMA 457 Deferred Comp EE & ER PD 03/27/26
ACH	12305	Franchise Tax Board	25,376.28	SDI & State Income Tax PD 03/27/26 & SDI-State Disability Insurance PD 03/26/26
ACH	12708	dba: Mission Square ICMA Retirement Trust-Roth IRA	626.25	ICMA Roth IRA PD 03/27/26
ACH	12944	Leaf	1,236.91	Copier Lease - Mar 2026
ACH	13455	Wex	452.34	Fuel for City Vehicles 02/07/26 - 03/06/26
ACH	14257	Igoe Administrative Services	6,666.25	Medical/Dependent Care FS Monthly Participation Fee & IGOE FSA & DDS Reimbursement - Mar 2026
ACH	10371	Visit SLO County	97,692.27	TMD Payments Jan 2026
136834	10434	Abalone Coast Analytical Inc	288.00	Water Analysis
136835	10695	AFLAC	2,505.17	Supplemental Disability Insurance - Mar 2026
136836	12275	Airgas West Inc	69.64	Helium Rental - Jan 2026 & Feb 2026
136837	12433	Alpha Electrical Service Inc	435.00	Electrical Repairs
136838	13460	AT&T Mobility 287284035974	1,261.11	Monthly Phone Service - February 2026
136839	14363	AT&T Mobility 287314925891	234.89	iPad Tablet Service - Feb 2026
136840	11589	Austin's Wet Pets and Pond Maintenance, Inc	150.00	Chapman Pond Maintenance - March 2026
136841	10028	Brisco Mill & Lumber Yard	7.82	Maintenance Supplies
136842	12098	Burke & Pace Lumber of Arroyo Grande	54.06	Maintenance Supplies
136843	14402	Carol A. Burner	966.67	900 Bello Lease - April 2026
136844	14476	Burt Industrial Supply, Inc	176.32	WW System Maintenance
136845	14414	California State Disbursement Unit	415.38	Tax Withholding Order PD 03/27/26
136846	14771	California State Disbursement Unit	16.15	Tax Withholding Order - PD 03/27/26
136847	14995	California State Disbursement Unit	325.38	Tax Withholding Order PD 03/27/26
136848	13065	California State Lands Commission	140.00	Annual Rent 4/20/26 - 4/19/27 - Lease Agrmt # 6674
136849	14855	California's Best Janitorial	21,170.16	Janitorial Services - February 2026
136850	12610	CalPortland Construction	285.25	Maintenance Supplies
136851	13328	Campfire Central Coast of CA	500.00	Deposit Refund - PBVH 3/14/26
136852	15107	Carmel & Naccasha LLP	334.38	Professional Legal Services - Feb 2026
136853	11451	Channel Islands Technology Integrators' Group	13,740.00	Monthly Infrastructure Mgmt & Help Desk - Mar 2025
136854	14976	City of Paso Robles	7,020.00	RFP Ambulance Subcontractor Consulting Fees
136855	14247	Coastal Tree Experts, Inc.	5,790.00	Tree Maintenance
136856	14202	Crisp Imaging	305.18	Large Format Printing Paper
136857	12224	Delta Dental Of California	7,405.69	Dental Premiums - April 2026
136858	12307	Department Of Justice	218.00	Pre-Employment Fingerprinting & Livescan Services - Feb 2026
136859	UB*01254	FRED DOTERRER (T)	104.83	Refund Check 016634-000, 1390 PRICE
136860	14325	Engeo Incorporated	15,424.70	Ocean Boulevard/Cliff Avenue Storm Drain - Feb 2026
136861	14796	EP Safety Plus, LLC	1,870.00	Safety Inspections
136862	14638	F&H Construction	1,968,624.43	Public Safety Facility Payment #29 - February 2026
136863	12123	Farm Supply	103.28	Maintenance Supplies
136864	12587	Fedex	8.08	Fee - Inv# 9-159-68007
136865	11868	FGL Environmental	698.00	Water Analysis
136866	14585	Fire Catt, LLC	4,718.08	Fire Hose Testing
136867	13371	GHD Inc.	17,007.05	Sea Level Rise Assessment - February 2026
136868	11581	Hilton Garden Inn Pismo Beach	4,394.02	TOT Audit Refund 2022-2024
136869	15239	Hilary Hendricks Howard Glidden Or	4,912.35	Permit Refund
136870	14481	HPS West, Inc	2,387.33	Water Meters
136871	14660	Interwest Consulting Group	23,200.00	Plan Inspection - Public Safety Facility - Feb 2026
136872	15021	Wendy Lawton	1,150.00	Tax Withholding Order PD 03/27/26
136873	11586	Liebert, Cassidy & Whitmore	225.00	Professional Legal Services - Feb 2026
136874	14401	Barbara L. Maraist	966.66	900 Bello Lease - April 2026
136875	10097	Miners Hardware	718.34	Maintenance Supplies
136876	15048	Mission Canines LLC	2,025.00	K9 Training March 2025 - November 2025 Kylo
136877	13964	MNS Engineers, Inc.	13,428.50	Price St & Ocean View Improvements - Feb 2026 & Clarifiers CM - Jan & Feb 2026
136878	11172	Mullahey Ford	2,790.44	Vehicle Maintenance
136879	14878	Nevada State Treasurer	2.00	Tax Withholding Order - PD 03/27/26
136880	14343	ODP Business Solutions, LLC	572.11	Kitchen & Office Supplies

City of Pismo Beach  
 Final Disbursement List Check Date 03/27/2026  
 US BANK

ACH/ Check#	Vendor Number	Payee	Check Amount	Description
136881	13279	Pacific Central Coast Health Centers	1,044.00	Pre-employment Health Screening
136882	10697	John Parker	275.00	Design Services
136883	15241	Chloe Pirman	340.80	Refund: MDP 11/21/26
136884	15242	Pismo Hotel Associates	9,602.98	TOT Audit Refund 2022-2024
136885	12022	Pismo Beach Police Officer's Association	1,656.00	POA Dues PD 03/27/26
136886	14403	Betty J Pratt	966.67	900 Bello Lease - April 2026
136887	14740	Premier Supply, LLC	30.28	Parks Maintenance
136888	12335	Procare Janitorial Supply Inc	2,097.99	Janitorial Supplies
136889	15113	Rael & Letson	18,000.00	FY 2025 OPEB Valuation
136890	14613	Dennis Richardson	500.00	Instructor: Tennis with Dennis 2/7-2/28/26 #11896
136891	13201	Rincon Consultants, Inc.	6,454.50	PEIR Report GP/LCP - Feb 2026
136892	14877	SCaDU	230.76	Tax Withholding Order PD 03/27/26
136893	14557	Securitas Technology Corporation	2,284.26	Service Call
136894	11168	Sherwin-Williams	1,983.29	Maintenance Supplies
136895	10790	SLO County Health Agency	2,534.00	SART Exam #26-0019
136896	14387	Jake Smith	63.00	M&IE: Soquel Creek Water Plant Tour 4/6-4/7/26
136897	15082	James Robert Soderborg	176.00	Instructor: Advanced Beginner Pickleball Clinic 3/21/26 #11844
136898	14757	Quincy Storm	212.50	Design Services
136899	13097	The Standard	1,587.67	Life & Additional Life Insurance Premiums - April 2026
136900	13442	Thorn Run Partners	5,500.00	Federal Lobbying Services - Mar 2026
136901	12461	TJA Advertising	9,744.00	CVB Advertising and Promotion - Jan 2026
136902	11001	Toste Construction, Inc.	100.00	Maintenance Supplies
136903	12860	Townsend Public Affairs	5,000.00	State Lobbying Services - Mar 2026
136904	14821	Traffic Management Products Inc	1,643.03	Signs
136905	14931	U. S. Bancorp Asset Management, Inc.	3,763.74	Investment Advisory Services Jan 2026
136906	13392	Urban Planning Concepts	13,020.00	In-house Planning Services & GP/LCP Services 23-04 - Feb 2026
136907	14034	Vital Records Holdings, LLC	397.48	Document Storage Jan 2026 & Mar 2026
136908	13073	VSP- Vision Service Plan (CA)	1,738.98	VSP Vision Coverage - April 2025
136909	12132	White Flag Pest Control Inc	400.00	Pest Control
<b>Total:</b>			<b>\$2,757,609.42</b>	

City of Pismo Beach  
 Final Disbursement List Check Date 04/03/2026  
 US BANK

ACH/ Check#	Vendor Number	Payee	Check Amount	Description
ACH	14547	Quadient, Inc - Postage	\$ 2,000.00	Postage Mar 2026
136911	10434	Abalone Coast Analytical Inc	288.00	Water Analysis
136912	10118	Adamson Industries Police Products	7,009.19	PD Equipment
136913	11382	Applied Technology Group, Inc.	1,077.09	Office Furniture
136914	14865	AT&T Mobility 287341782965	131.22	SCADA Hotspot - Feb 2026
136915	11392	Brenntag Pacific Inc.	2,156.95	Sodium Bisulfite
136916	10085	Cannon Corp	3,303.00	Constructability Review - Cliff/Ocean Storm Drain - Feb 2026
136917	13531	Central Coast Party Factory LLC	3,115.00	Easter Egg-Stravaganza Bounce Houses
136918	10781	Central Coast Towing	300.00	Towing Services
136919	11451	Channel Islands Technology Integrators' Group	144,599.63	Arcserve
136920	12628	Dell Marketing LP	5,791.49	Computer Equipment
136921	12307	Department Of Justice	347.00	Pre-Employment Fingerprinting & Livescan Services - Jan 2026
136922	14759	Michael Dias	300.00	Senior Dance Band
136923	13847	DocuSign, Inc.	9,923.48	DocuSign Annual Subscriptions 2/28/26-2/27/27
136924	14741	Epic Entertainment, Inc.	625.00	Easter Egg-Stravaganza DJ Services
136925	15027	Rosemarie Gaglione	177.00	M&JE: 2026 WateReuse Symposium 3/8-3/11/26
136926	12952	GSI Water Solutions Inc	4,506.21	NCMA 2025 Annual Report - Feb 2026
136927	12722	Derek Hood	350.00	Easter Egg-Stravaganza Magician
136928	13276	InfoSend, Inc.	1,664.77	Processing-Printing-Mailing Utility Bills Feb 2026
136929	12255	Iron Mountain Information Mgmt, Inc	323.61	Shredding Services City Hall - 02/25/2026 - 03/24/2026
136930	14926	Jason Addison Smith Consulting Services Inc	9,686.89	Plan Review - Feb 2026
136931	15187	Lisa Wise Consulting, Inc.	9,767.50	GP/LCP Update - Feb 2026
136932	12279	McMaster Carr	312.35	VW System Maintenance
136933	15017	Mid-Coast Fire Protection, Inc	99.00	Backflow Collections
136934	10097	Miners Hardware	456.11	Maintenance Supplies
136935	13964	MNS Engineers, Inc.	26,666.00	Clarifiers CM - January 2026 & Sunset Palisades LS Design - Feb 2026
136936	14343	ODP Business Solutions, LLC	97.99	Evidence & Kitchen Supplies
136937	10728	Oilfield Environmental & Compliance, Inc.	3,027.50	Lab Analysis Feb 2026
136938	12446	Pyro Spectaculars Inc	20,750.00	July 4th Fireworks Display 2026 - 50% Deposit
136939	13898	Quadient, Inc.	494.80	Neopost Postage Lease 01/16/26 - 04/15/26
136940	14294	Richard D. Jones, A Professional Law Corporation	23,572.24	Legal Services City Attorney Feb 2026
136941	14754	Schwind Electric	3,016.00	Electrical Labor & Materials
136942	14557	Securitas Technology Corporation	665.00	Service Call
136943	10532	SLO County Sheriff-Coroner	983.00	Crime Lab Tests & Drug Screen Testing
136944	12629	Tetra Tech Inc	1,025.00	Map Checking Services - TR 3181 Feb 2026
136945	12321	The Gas Company	1,856.05	Gas Service 02/13/26 - 03/20/26
136946	14115	Vanir Construction Mgmt, Inc.	61,508.00	Public Safety Facility CM - Feb 2026
136947	14987	VC3, Inc.	42,120.00	SIEM & SOAR Cybersecurity Services Mar 2026 - Feb2027
136948	12527	Water Systems Consulting Inc	904.22	NCMA Staff Extensions Services - Feb 2026
<b>Total:</b>			<b>\$ 394,996.29</b>	

City of Pismo Beach  
Final Disbursement List Check Date 04/10/2026  
US BANK

ACH/ Check#	Vendor Number	Payee	Check Amount	Description
ACH	10002	Internal Revenue Service	\$ 124,024.19	Federal Income Tax PD 04/10/26
ACH	11208	SEIU Local 620 AFL/CIO	855.33	SEIU Dues PD 04/10/26
ACH	11305	Public Employees Retirement System	89,828.37	PERS Retirement EE & ER PD 04/10/26
ACH	12017	Vantagepoint Transfer Agents	583.53	Retiree Healthcare Trust MGMT - PD 04/10/26
ACH	12260	dba: Mission Square ICMA Retirement Trust - 457	33,701.84	ICMA 457 Deferred Comp EE & ER PD 04/10/26
ACH	12305	Franchise Tax Board	25,522.78	SDI & State Income Tax PD 04/10/26
ACH	12708	dba: Mission Square ICMA Retirement Trust-Roth IRA	626.25	ICMA Roth IRA PD 04/10/26
ACH	12944	Leaf	319.53	Copier Lease Apr 2026
136950	14078	5-Cities Community Service Foundation	25.00	Membership Dues Mar 2026
136951	10434	Abalone Coast Analytical Inc	324.00	Water Analysis
136952	14760	AHA Shoes, Inc	298.51	Safety Boots FY 2026
136953	12275	Airgas West Inc	123.32	Medical Supplies & Rec Helium Rental - Mar 2026
136954	14123	Amazon Business	137.10	PSF Power Cords
136955	14369	Badawi & Associates	4,241.30	2025 Audit Final Billing
136956	12118	Best Best & Krieger LLP	2,837.80	Professional Legal Services - Feb 2026
136957	11852	Bill Gaines Audio Inc	2,631.00	4th of July Pier Celebration Lighting & Audio
136958	15167	Kendra Bowling	708.00	Instructor: Creative Arts Club Winter 1/30-3/20/26 #11891
136959	11392	Brenntag Pacific Inc.	1,151.43	Sodium Bisulfite
136960	10028	Brisco Mill & Lumber Yard	194.66	Maintenance Supplies
136961	14217	Broken Crown Coffee Co, LLC	125.00	Coffee
136962	UB*01258	Jesus Buenrostro	101.82	Refund Check 019178-000, 2738 BARCELONA
136963	10074	Burdine Printing	2,961.96	Printing & Mailing - 2026 Spring Clam Chronicle
136964	14414	California State Disbursement Unit	415.38	Tax Withholding Order PD 04/10/26
136965	14771	California State Disbursement Unit	16.15	Tax Withholding Order PD 04/10/26
136966	14995	California State Disbursement Unit	325.38	Tax Withholding Order PD 04/10/26
136967	UB*01260	CalPortland Construction	119.18	Refund Check 019508-000, SPYGLASS & MATTIE
136968	10107	Capital Industrial Medical Supply Company	49.59	Medical Supplies
136969	12506	CCGC, Inc Attn: AR	16,543.10	Public Safety Facility Special Inspections - Feb 2026
136970	14027	Central Coast Landscape Products, Inc.	199.67	WWTP Black Lava
136971	14247	Coastal Tree Experts, Inc.	900.00	Stump Grinding
136972	10337	Columbia Cascade Company	1,768.59	Adopt-A-Bench Replacement
136973	14146	Pamela Ann Coslick	72.00	Instructor: Tae Kwon Do 2/4-3/25/26 #11862
136974	14202	Crisp Imaging	266.30	Printing Services
136975	10035	D Day Developments	1,500.00	Encroachment Permit Bond Release
136976	14733	Deep Blue Integration	165.00	Quarterly Fire Alarm Monitoring - 4/1/26-6/30/26
136977	12751	DL Carton Construction	1,000.00	Encroachment Permit Bond Release
136978	11222	Drive Customs	21,017.81	Vehicle Upfitting
136979	11469	Eikhof Design Group Inc	4,320.00	Development Review - Jan 2026
136980	12123	Farm Supply	23.91	Parks Maintenance
136981	12589	Ferguson Enterprises, Inc.	182.93	Reservoir Maintenance
136982	11917	First American Title	750.00	Preliminary Report 195 Naomi Ave.
136983	14231	Franchise Tax Board-Tax Withholding-4	554.20	Tax Withholding Order PD 04/10/26
136984	15240	Luke Gaalswky	205.70	M&IE/Mileage: WW Grade II Exam & TSA Precheck Livescan 2/26/26
136985	13371	GHD Inc.	25,852.53	Central Coast Blue Owner's Advisor - Feb 2026
136986	10398	Liliana Graham	336.00	Instructor: Ballroom/Latin Dance 3/2-3/30/26 #11855
136987	UB*01257	Granite Construction	946.39	Refund Check 020007-000, PRICE CANYON & DELL COURT
136988	12144	CLA-VAL Griswold Industries	541.25	Reservoir Maintenance
136989	11977	Dan Hall	448.00	Instructor: Yoga with Dan 3/2-3/30/26 #11832
136990	10149	Heacock Trailers & Truck	36.98	Vehicle Maintenance
136991	14043	Health & Human Resource Center, Inc.	159.80	Employee Assistance Program May 2026
136992	UB*01259	Cheryl Hergent	0.01	Refund Check 010184-001, 115 PLACENTIA
136993	10376	Hinderliter, de Llamas & Associates	1,559.95	Contract Services - Sales Tax - Jan-Mar 2026
136994	13276	InfoSend, Inc.	1,179.87	Utility Bills Return Envelopes Reorder 3/18/26
136995	11547	Jamrok Inc.	200.00	PSF Ribbon Cutting Ceremony Catering 5/11/26
136996	15021	Wendy Lawton	1,150.00	Tax Withholding Order PD 04/10/26
136997	15246	Layfield Usa Corporation	6,225.00	Bello Reservoir Emergency Repairs
136998	12096	Lee Wilson Electric Co Inc	345.00	Signal Light Maintenance - December 2025
136999	14577	LK Graphics	507.87	Office Door Signs & Nametags
137000	UB*01256	Eron Loughead	14.82	Refund Check 015941-003, 1336 COSTA DEL SOL
137001	15247	Cary Mason	387.00	Deposit Refund - DCP 6/20/26
137002	13836	Mesa Energy Systems, Inc	767.50	Facilities Maintenance
137003	14739	Mike's Coffee and Tea Co.	64.00	Coffee
137004	10097	Miners Hardware	2,294.86	Maintenance Supplies

City of Pismo Beach  
Final Disbursement List Check Date 04/10/2026  
US BANK

ACH/ Check#	Vendor Number	Payee	Check Amount	Description
137005	13964	MNS Engineers, Inc.	188.00	Staff Extension for Inspection Services - Feb 2026
137006	11172	Mullahey Ford	2,577.59	Vehicle Maintenance
137007	14878	Nevada State Treasurer	2.00	Tax Withholding Order PD 04/10/26
137008	10039	New Times	248.00	Legal Advertising
137009	13386	John Odum	450.00	Pre-Employment Polygraph Exam
137010	14492	Patriot Plumbing and Drain Cleaning	2,500.00	Encroachment Permit Bond Release
137011	14591	Bernadette Pennetta-Simpson	852.89	4th of July Pier Celebration Beverages 30% Deposit
137012	10633	Pismo Beach Athletic Club Inc	150.00	CalFire PBAC Dues - Apr 2026
137013	10633	Pismo Beach Athletic Club Inc	1,100.00	PBAC Dues Collected for Apr 2026
137014	12022	Pismo Beach Police Officer's Association	1,656.00	POA Dues PD 04/10/26
137015	12335	Procure Janitorial Supply Inc	5,471.84	Janitorial Supplies
137016	12218	R. Baker Inc.	11,311.56	Water Leak Repair
137017	UB*01255	T Rodriguez	38.67	Refund Check 010931-003, 279 IRISH
137018	15175	Eliseo Romero	400.00	Parks Maintenance
137019	12108	Santa Maria Tire, Inc.	1,113.10	Vehicle Maintenance
137020	13994	SBRK Finance Holdings, Inc.	766.00	CivicPay IVR Transaction Fees Mar 2026
137021	14877	SCaDU	230.76	Tax Withholding Order PD 04/10/26
137022	14557	Securitas Technology Corporation	3,940.62	Security & Fire Monitoring - July 2025-Mar 2026
137023	11168	Sherwin-Williams	117.18	Maintenance Supplies
137024	12570	SLO Roasted Coffee	75.42	Coffee
137025	10576	SLOCO Data, Inc	709.00	Printing Services
137026	15238	Michael Stoker	603.53	M&IE/Mileage: CALBO's Annual Business Meeting 4/12-4/16/26
137027	12461	TJA Advertising	103,022.30	CVB & LBID Advertising and Promotion Services - Feb 2026
137028	14821	Traffic Management Products Inc	873.67	Signs
137029	14746	Trojan Petroleum, Inc.	10,828.15	Diesel & Unleaded Fuel Delivery 3/27/26
137030	14931	U. S. Bancorp Asset Management, Inc.	3,541.80	Investment Advisory Services Feb 2026
137031	12622	USA Bluebook Acct: 82507	610.71	WWTP Lab Supplies & Collections
137032	15116	Wanger Jones Helsley PC	325.50	Professional Legal Services - Mar 2026
137033	12288	West Covina Nurseries	1,563.40	Price Street Parking Beautification
137034	10059	Western Janitor Supply, Inc	65.69	Janitorial Supplies
137035	12132	White Flag Pest Control Inc	65.00	Pest Control
137036	12074	Zoll Medical Corporation	415.42	Medical Supplies
<b>Total:</b>			<b>\$ 540,548.24</b>	



# PISMO BEACH CITY COUNCIL STAFF REPORT

Agenda Item #9.C  
Meeting Date: April 21, 2026

**TITLE:**  
**Quarterly Paid Parking Update**

**RECOMMENDATION:**  
No action recommended, for information only

**DISCUSSION:**  
This report provides the City Council and public with information on preliminary actual revenues and expenditures for Fiscal Year (FY) 2026 for the quarter ending March 31, 2026, and the current balance of the Parking Enterprise Fund. This report also provides an update on parking initiatives.

### FY 2026 Financial Update

**Table 1** details the preliminary actual revenues and expenditures for the third quarter of FY 2026 compared to the second quarter of FY 2025.

**Table 1: Parking Enterprise Fund Revenues & Expenditures through 3<sup>rd</sup> Quarter**

	FY 2026 3rd Quarter Actuals	FY 2025 3rd Quarter Actuals	Variance FY26 v FY25 (\$)	Variance FY26 v FY25 (%)
<b>July 1st Beginning Fund Balance</b>	<b>\$ 2,349,888</b>	<b>\$ 3,713,836</b>	<b>\$ (1,363,948)</b>	<b>-36.7%</b>
<b>REVENUES</b>				
Parking Citations	352,544	419,906	(67,363)	-16.0%
Interest Earnings	73,478	96,587	(23,109)	-23.9%
Parking Kiosks/Meters	2,277,953	1,847,152	430,800	23.3%
Parking Permits	5,705	2,190	3,515	160.5%
Miscellaneous Revenue	6,473	(76,321)	82,793	-108.5%
<b>TOTAL REVENUES</b>	<b>\$ 2,716,152</b>	<b>\$ 2,289,515</b>	<b>\$ 426,637</b>	<b>18.6%</b>
<b>EXPENDITURES</b>				
Salaries & Wages	\$ 135,330	\$ 165,029	\$ (29,700)	-18.0%
Benefits	54,475	56,325	(1,850)	-3.3%
Purchased Professional Services	7,385	4,324	3,061	70.8%
Other Purchased Services	9,651	8,660	991	11.4%
Operations and Maintenance	53,547	220,870	(167,323)	-75.8%
Other Expenses	412,571	233,118	179,453	77.0%
Capital Outlay	13,305	-	13,305	
Debt Service	-	600,000	(600,000)	-100.0%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 686,263</b>	<b>\$ 1,288,326</b>	<b>\$ (602,062)</b>	<b>-46.7%</b>
<b>NET INCOME / (LOSS) As of March 31, 2026</b>	<b>\$ 2,029,889</b>	<b>\$ 1,001,190</b>	<b>\$ 1,028,699</b>	<b>102.7%</b>
<b>One-time Expenditures</b>	<b>\$ 323,294</b>	<b>\$ 3,547,795</b>	<b>\$ (3,224,501)</b>	<b>-90.9%</b>
<b>June 30, 2026 Ending Fund Balance</b>	<b>\$ 4,056,483</b>	<b>\$ 1,167,231</b>	<b>\$ 2,889,252</b>	<b>247.5%</b>
Carryforward One-time projects	\$ 333,343	\$ 350,958	\$ (17,615)	-5.0%
<b>June 30, 2026 Available Ending Fund Balance*</b>	<b>\$ 3,723,140</b>	<b>\$ 816,273</b>	<b>\$ 2,906,867</b>	<b>356.1%</b>

\*FY 2026 Available Ending Fund Balance is an estimate assuming only 3 quarters of revenues and expenditures

As shown in **Table 1**, the preliminary estimate of revenues of the Parking Enterprise Fund at the end of the third quarter of FY 2026 (ending March 31, 2026) totaled \$2,716,152, which is 18.6% greater parking revenues compared to the same period in FY 2025. This is largely due to full operation of the Dolliver Street parking lot, additional meters on Price Street, and hourly parking rate adjustments.

Operating expenses at the end of this same period, which include personnel costs, operating expenses, and contract services, totaled \$686,263, which is 46.7% less than operating expenditures through the third quarter of FY 2025. The primary reason for this decrease is the \$600,000 cost to pay for debt service on the Public Safety Facility that occurred in the third quarter last fiscal year, but will now occur in the fourth quarter of FY 2026. The projected net operating income (revenues less operating expenses) through the third quarter of FY 2026 is \$2,029,889. After accounting for one-time expenditures of \$323,294, the projected ending balance of the Parking Enterprise Fund at the end of the third quarter is \$4,056,483.

In addition to the ongoing expenses, there are one-time budgeted costs of \$656,637 for one-time projects. These projects include \$300,000 for the Public Safety Facility project to support the parking functions and related public safety support of parking functions; \$150,000 for converting 320 and 330 Main Street lots to parking lots once the Facility is operational and the Main Street sites are no longer needed to house personnel, \$130,000 for lighting for the Price and Dolliver Street parking lots; \$55,817 for the Addie Street Parking and Access Improvements project; \$11,965 for additional parking meters; \$4,855 for other projects; and \$4,000 for a radio system upgrade and reliability project. After considering these one-time costs of \$656,637 and assuming the remaining budget of \$333,343 is either spent or carried forward to next fiscal year, the projected available fund balance is \$3,723,140.

### **Parking Initiatives**

The City continues to finalize an agreement with IPS for parking enforcement-related services and anticipates bringing it to the City Council for approval in May. IPS provides integrated parking management solutions, including citation processing, permitting, payment collection, and compliance with California requirements. The City is evaluating transitioning all parking enforcement payments to IPS, which would integrate with existing IPS and Vigilant license plate recognition technology to streamline citations, payments, permitting, and request for dismissal reporting. Officers are already familiar with the system, supporting efficient field operations and reducing administrative workload. This integration is expected to improve the customer experience through more consistent and user-friendly parking services.

Staff continues to explore ways to make improvements to the Paid Parking Program, particularly along Price Street. The City has ordered centralized paid parking kiosks, and staff is currently coordinating delivery and installation locations. Staff will return to the City Council with a plan for kiosk locations and proposed modifications to center medians and parking signage. These improvements are designed to ensure safety, accessibility, and

visibility while minimizing impacts to streets and sidewalks, with a goal of implementation prior to the summer season. The upgrades are expected to improve customer experience, reduce operational challenges, and increase compliance through clearer and more convenient parking options.

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**FISCAL IMPACT:**

There is no fiscal impact from this report, which is for information only.

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**ATTACHMENTS:**

None

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**Prepared by:**

Marc Arroyo, Finance Supervisor  
Nadia Feeser, Administrative Services Director  
Scot Graham, Community Development Director  
Jeff Smith, Police Chief

**Submitted by:** Scot Graham, Community Development Director

**City Manager Approval:**

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke, positioned to the right of the 'City Manager Approval:' label.



## **PISMO BEACH CITY COUNCIL STAFF REPORT**

**Agenda Item #9.D**

**Meeting Date: April 21, 2026**

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### **TITLE:**

**2026 Sewer System Management Plan Update**

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### **RECOMMENDATION:**

Adopt a **Resolution** adopting the 2026 Sewer System Management Plan.

---

### **DISCUSSION:**

The City of Pismo Beach has a current population of approximately 7,984 and the sewer system receives approximately one million gallons per day (MGD) of sewage on average. During the summer, winter and holiday seasons, the number of people served by the water and sewer system increases dramatically, with wastewater flows easily reaching 1.5 MGD or higher.

The City's wastewater collection system includes 50.23 miles of pipeline, twelve lift stations, and 8.48 miles of force mains and 41.74 of gravity mains, as well as approximately 4,775 sewer service connections through which wastewater is collected and conveyed to the City's Wastewater Treatment Plant. The collection system is composed mainly of vitrified clay pipe (VCP) and polyvinyl chloride (PVC) pipe ranging in diameter from 6 to 18 inches, the oldest portions of which were installed in 1950. In general, the system gravity drains from east to west, along the ocean's edge toward localized low points where lift stations pump the sewage to force mains, which carry it to the treatment plant.

The State Water Resources Control Board's (SWRCB's) Statewide General Waste Discharge Requirements (WDR) for Sanitary Sewer Systems, Order No. 2022-0103-DWQ require the City to have and maintain a Sewer System Management Plan (SSMP). The SSMP is required to be updated every six years and audited every three years.

The SSMP provides a plan and schedule to properly manage, operate, and maintain all parts of the sanitary sewer system in order to help reduce and prevent sanitary sewer spills, as well as mitigate any spills that do occur. The main objectives of the SSMP are to:

- Manage, operate, and maintain all aspects and components of the City's wastewater collection system
- Provide the wastewater collection system with adequate capacity to convey peak wastewater flows
- Minimize the occurrence of sewer spills to the extent possible
- Mitigate the impacts that are associated with any sewer spill that may occur
- Meet all regulatory requirements related to the SSMP and sewer spill reporting system

The City's previous SSMP was developed and adopted in 2020 and needed to be updated in order to stay compliant with the California discharge permit for sanitary sewer systems. The 2026 SSMP update evaluates the effects of growth, densification and conservation on the City's sewer collection system and identifies long-term strategies to renew existing assets, long term planning and capital improvement recommendations.

A copy of the 2026 SSMP is available upon request from the City Clerk's Office or online in the City's [Access Pismo](#)<sup>1</sup> public record portal.

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**Conclusion and Recommendation**

To ensure that the City remains in compliance with the California discharge permit for sanitary sewer systems, staff recommends that the Council adopt a resolution (**Attachment 1**) approving the 2026 Sewer System Management Update.

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**FISCAL IMPACT:**

There is no direct fiscal impact associated with staff's recommended action.

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**ATTACHMENTS:**

1. Resolution
2. [2026 SSMP](#) (online attachment only; hard copy available upon request)

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**Prepared by:**

Erin Olsen, Senior Management Analyst

**Submitted by:** Rosemarie R. Gaglione, PE, Director of Public Works

**City Manager Approval:**

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<sup>1</sup> Full URL: <https://portal.laserfiche.com/Portal/DocView.aspx?id=777369&repo=r-f36a9aa0>

**RESOLUTION NO. R-2026-XXX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PISMO BEACH,  
CALIFORNIA ADOPTING THE 2026 SEWER SYSTEM MANAGEMENT PLAN**

---

**WHEREAS**, the sewer system receives approximately one million gallons per day of sewage and surges dramatically during the summer, winter, and holiday seasons; and

**WHEREAS**, the State Water Resources Control Board’s Statewide General Waste Discharge Requirements for Sanitary Sewer Systems, Order No. 2022-0103-DWQ require the City to have and maintain a Sewer System Management Plan (SSMP); and

**WHEREAS**, the SSMP provides a plan and schedule to properly manage, operate, and maintain all parts of the sanitary sewer system in order to help reduce and prevent sanitary sewer spills, as well as mitigate any spills that do occur; and

**WHEREAS**, the previous SSMP was developed and adopted in 2020; and

**WHEREAS**, the SSMP is required by state regulation to be updated every 6 years.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Pismo Beach hereby approves the 2026 Sewer System Management Plan Update, in substantially the form attached to staff’s report dated April 21, 2026.

**UPON MOTION OF** Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, the foregoing resolution was adopted by the City Council of the City of Pismo Beach this 21<sup>st</sup> day of April 2026, by the following vote:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAIN:**
- RECUSED:**

**Approved:**

**Attest:**

\_\_\_\_\_  
**Ed Waage, Mayor**

\_\_\_\_\_  
**Erica Inderlied, City Clerk**

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the City of Pismo Beach on \_\_\_\_\_.

\_\_\_\_\_  
**Erica Inderlied, City Clerk**



## PISMO BEACH CITY COUNCIL STAFF REPORT

Agenda Item #9.E  
Meeting Date: April 21, 2026

---

**TITLE:**

**Traffic Safety Committee Recommendation for 2655 Shell Beach Road Red Curb**

---

**RECOMMENDATION:**

Adopt a **Resolution** authorizing the installation of red curb at 2655 Shell Beach Road.

---

**DISCUSSION:**

At the March 12, 2026 Traffic Safety Committee (TSC) meeting, the committee reviewed a request from a resident at 2655 Shell Beach Road to install yellow curb on the south side of the property's driveway. The property consists of 26 units and includes a private parking lot accessed via the driveway on Shell Beach Road. There are three marked parking stalls along the property frontage; however, vehicles have been parking between the driveway and the last marked stall, creating sight-distance issues for vehicles exiting the parking lot.

The Engineering Division conducted a sight distance assessment to determine what, if any, parking restrictions were warranted at this location. Based on City Engineering Standard 123 it was determined that approximately 20 feet of red curb be placed along Shell Beach Road south of the driveway approach, extending from the ADA ramp to the first parking stall as shown in **Attachment 1.A**. The TSC concurred with the recommendation. If approved, the Public Works Department will install the red curb as described.

**Conclusion and Recommendation**

Staff recommends the City Council adopt a resolution (**Attachment 1**) authorizing the painting of red curb at 2655 Shell Beach Road as shown in **Attachment 1.A**.

---

**FISCAL IMPACT:**

There is no fiscal impact associated with staff's recommended action.

---

**ATTACHMENTS:**

1. Resolution
  - 1.A Exhibit A to Resolution: 2655 Shell Beach Road Red Curb

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**Prepared by:**

Erin Olsen, Senior Management Analyst

**Submitted by:** Rosemarie Gaglione, PE, Director of Public Works

**City Manager Approval:**

A handwritten signature in blue ink, appearing to be "S. Olsen", written over a circular stamp or seal.

RESOLUTION NO. R-2026-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PISMO BEACH, CALIFORNIA AUTHORIZING THE INSTALLATION OF RED CURB AT 2655 SHELL BEACH ROAD

WHEREAS, the property at 2655 Shell Beach Road consists of 26 units with residents accessing a private parking lot via a driveway on Shell Beach Road; and

WHEREAS, at the March 12, 2026 Traffic Safety Committee (TSC) meeting, the committee reviewed a request from a resident to add yellow curb on the south side of the property's driveway; and

WHEREAS, the Engineering Division conducted a sight distance assessment to determine if any parking restrictions were warranted at this location; and

WHEREAS, it was determined, and the TSC concurred, that approximately 20 feet of red curb be placed along Shell Beach Road south of the driveway approach, extending from the ADA ramp to the first parking stall.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pismo Beach hereby authorizes the installation of red curb at 2655 Shell Beach Road as depicted in Exhibit A.

UPON MOTION OF Council Member , seconded by Council Member , the foregoing resolution was adopted by the City Council of the City of Pismo Beach this 21<sup>st</sup> day of April 2026, by the following vote:

- AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSED:

Approved:

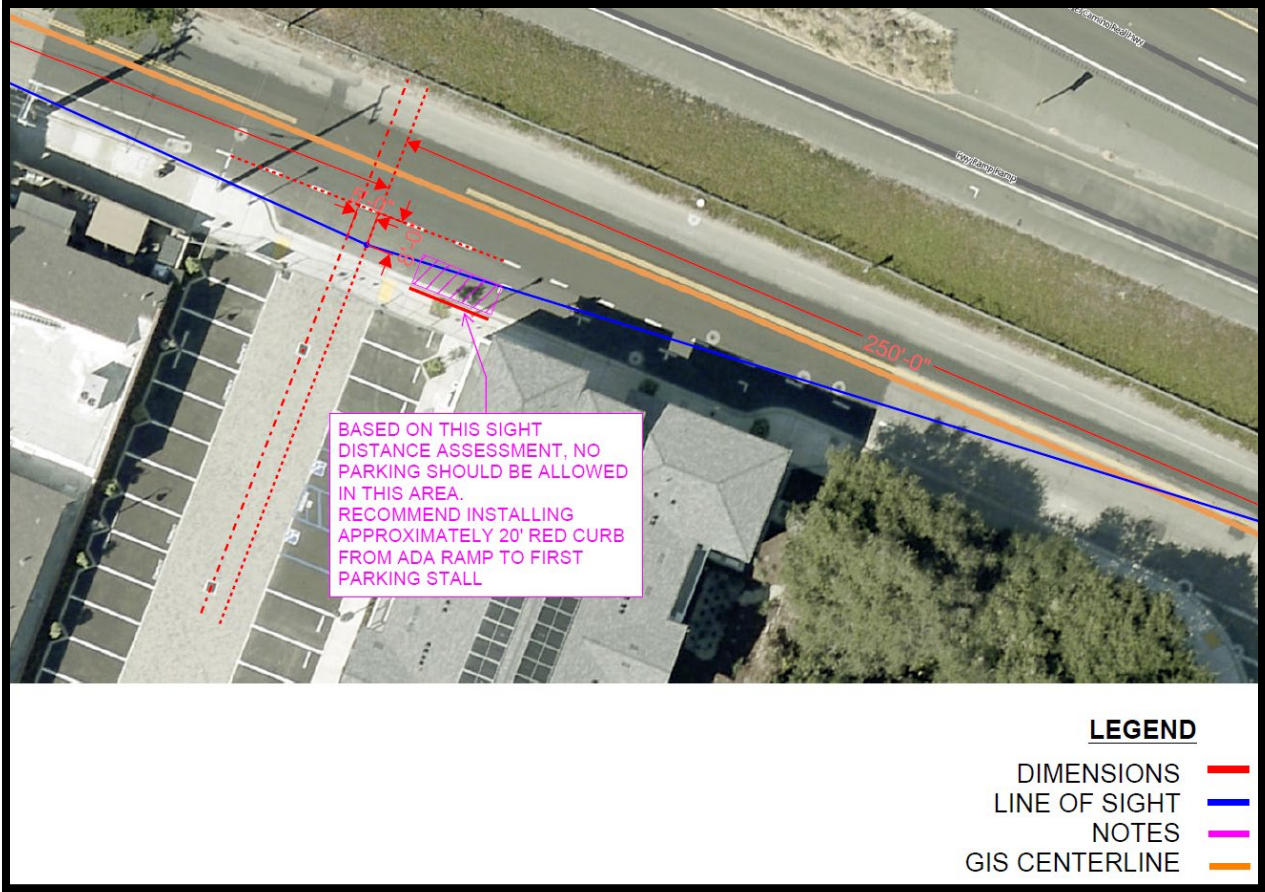
Attest:

Ed Waage, Mayor

Erica Inderlied, City Clerk

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the City of Pismo Beach on .

Erica Inderlied, City Clerk





## PISMO BEACH CITY COUNCIL STAFF REPORT

Agenda Item #9.F  
Meeting Date: April 21, 2026

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**TITLE:**

**Annual City Weed Abatement Program; Declaration of Nuisance**

---

**RECOMMENDATION:**

Adopt a **Resolution** declaring that grass, weeds, and rubbish on certain lots in the City of Pismo Beach constitute public nuisances and ordering said public nuisances to be abated.

---

**DISCUSSION:**

As part of the annual weed abatement program, Fire Department personnel are making a survey of all properties in the city to identify those properties requiring weed, rubbish, or refuse abatement. [Municipal Code Chapter 8.32](#)<sup>1</sup> allows the City Council by resolution to declare those properties a nuisance and order the abatement of those unsafe conditions. Each property owner whose lot has been identified as needing abatement will be mailed a letter, which will explain the weed abatement requirements. That letter will also notify the owner of a protest hearing before the City Council on June 16, 2026 where they can protest the notice. This program needs to be completed by August 4, 2026, in order for the City to turn in abatement assessments to the County Auditor on time to meet the deadline for the 2026–2027 tax roll.

The proposed resolution (**Attachment 1**) conforms to all provisions of the weed and rubbish abatement ordinance adopted in 1996 (Ordinance O-96-05).

**Conclusion and Recommendation**

Staff recommends that the Council adopt the resolution as provided as **Attachment 1**.

---

**FISCAL IMPACT:**

Costs associated with the annual weed abatement program are included in the City's existing Weed Abatement fund.

---

**ATTACHMENTS:**

1. Resolution

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**Prepared by:**

Michelle Pearson, Analyst I

**Submitted by:** Travis Craig, Division Chief

**City Manager Approval:**

A handwritten signature in blue ink, appearing to be "Travis Craig", written over a faint circular stamp or watermark.

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<sup>1</sup> Full URL <https://codelibrary.amlegal.com/codes/pismo-beach/latest/pismo-ca/0-0-0-2846>

**RESOLUTION NO. R-2026-XXX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PISMO BEACH,  
CALIFORNIA DECLARING THAT GRASS, WEEDS, AND RUBBISH ON CERTAIN  
LOTS IN THE CITY OF PISMO BEACH CONSTITUTE PUBLIC NUISANCES AND  
ORDERING SAID PUBLIC NUISANCES TO BE ABATED**

---

**WHEREAS**, Section 8.32.020 of the City of Pismo Beach Municipal Code provides, “The City Council may declare by resolution as a public nuisance, and abate:

- A. Weeds growing in any location within the city, whether on public or private land.
- B. All rubbish, refuse and dirt upon parkways or sidewalks, and all rubbish and refuse upon private property in the City”; and

**WHEREAS**, the Fire Chief of the City of Pismo Beach or their representative is surveying all lots and can present evidence to the City Council of the City of Pismo Beach that there are weeds, rubbish, refuse, and dirt on or adjacent to said lots, and that said conditions should be abated.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Pismo Beach as follows:

1. The City Council hereby declares that nuisances exist in the form of weeds, rubbish, or refuse upon the designated streets, alleys, sidewalks, and private property within the city;
2. The City Council hereby declares that said public nuisances must be abated by the destruction or removal thereof and that all owners of property on which such public nuisances exist or which abuts public streets or sidewalks on which such public nuisances exist shall, without delay, destroy or remove all such public nuisances or such work will be done by the City or its contractor, in which case the cost of such work will be assessed upon the lands from which, and/or in the front and rear of which, such nuisances shall have been destroyed or removed;
3. The time and place for a public hearing at which the City Council will consider all protests from persons objecting to the proposed destruction or removal of such public nuisances is hereby set for June 16, 2026, at 6:00 p.m. or as soon thereafter as possible, in the Council Chamber at City Hall;
4. The Fire Chief or their designee is hereby directed to give notice of the passage of this resolution in the manner provided by Municipal Code Chapter 8.32.

**BE IT FURTHER RESOLVED** by the City Council of the City of Pismo Beach that the Fire Chief of the City of Pismo Beach or their representative shall identify said lots and send by mail to each known owner of said lots a notice that the City of Pismo Beach intends to abate the public nuisances thereon.

**UPON MOTION OF** Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, the foregoing resolution was adopted by the City Council of the City of Pismo Beach this 21<sup>st</sup> day of April 2026, by the following vote:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAIN:**
- RECUSED:**

**Approved:**

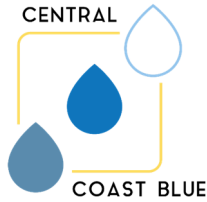
**Attest:**

\_\_\_\_\_  
**Ed Waage, Mayor**

\_\_\_\_\_  
**Erica Inderlied, City Clerk**

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the City of Pismo Beach on \_\_\_\_\_.

\_\_\_\_\_  
**Erica Inderlied, City Clerk**



# CENTRAL COAST BLUE REGIONAL RECYCLED WATER AUTHORITY BOARD OF DIRECTORS STAFF REPORT

**Agenda Item #9.G**  
**Meeting Date: April 21, 2026**

---

## TITLE:

**Central Coast Blue Regional Recycled Water Authority Real Property Transfer to the City of Pismo Beach; APNs 060-543-016 and 060-543-007**

---

## RECOMMENDATION:

Adopt a **Resolution** approving and granting the transfer of real property to the City of Pismo Beach and directing the Chair of the Board to execute the grant deed and all related documents necessary to transfer the property to the City of Pismo Beach.

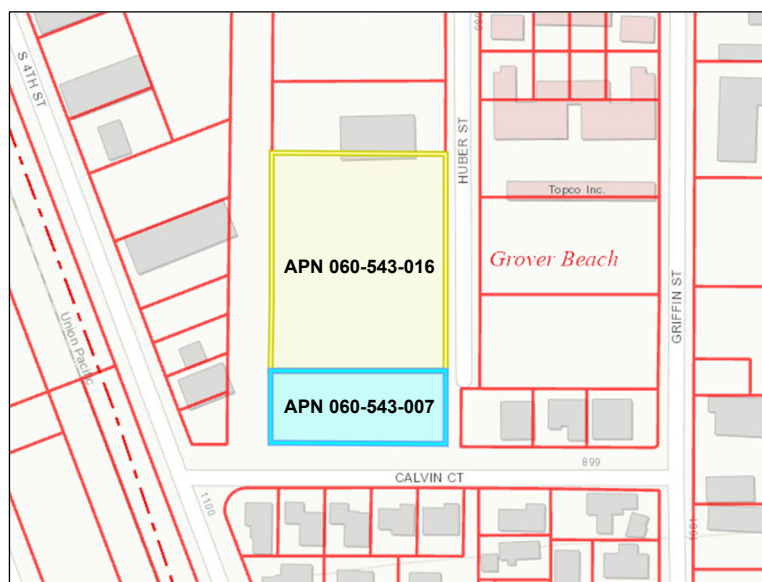
---

## DISCUSSION:

The purpose of this report is for the Central Coast Blue Regional Recycled Water Authority (Authority) to declare the Facility Site as “exempt surplus land” under the Surplus Land Act and approve its transfer back to the City of Pismo Beach. This action is necessary to facilitate project financing through the State of California and is consistent with both the Central Coast Blue Joint Powers Agreement and applicable Government Code provisions.

The Authority was established in 2022 as a Joint Powers Authority pursuant to Articles 1 through 4, Chapter 5, Division 7, Title 1 (commencing with Section 6500) of the California Government Code. Prior to the formation of the CCB Authority, the City of Pismo Beach acquired the Facility Site, located in the City of Grover Beach and identified as Assessor’s Parcel Numbers 060-543-016 and 060-543-007 (“Facility Site”, **Figure 1**). The Joint Powers Agreement required the City of Pismo Beach to transfer ownership of the Facility Site to the CCB Authority within sixty (60) days of the Agreement’s effective date, which was completed.

**Figure 1. Facility Site**



### **Need for Transfer Back to the City**

Since the departure of other city partner agencies from the project and JPA, the City of Pismo Beach has assumed lead agency responsibility for all aspects of the project, specifically including fiscal responsibility. In order for the City of Pismo Beach to secure financing for the Central Coast Blue project through the State of California, ownership of the Facility Site must be transferred back to the City. This transfer is a necessary step to meet state financing requirements. Section 1.6.2.iv of the Joint Powers Agreement authorizes the CCB Authority to lease, acquire, hold, or dispose of real property, providing the Authority with the legal ability to complete this transfer.

### **Surplus Land Act Compliance**

The Surplus Land Act (Government Code Sections 54220 et seq.) governs the disposition of surplus land by local agencies. Before transferring the Facility Site, the Authority must determine whether the property is subject to the Act. Staff has reviewed the applicable provisions and determined:

- The Facility Site qualifies as “exempt surplus land” under Government Code Section 54221(f)(1)(D), which exempts transfers between local agencies for the transferee agency’s use.
- The property is owned in fee simple by the Authority.
- The Facility Site is not necessary for the Authority’s direct use.
- None of the disqualifying conditions outlined in Government Code Section 54221(f)(2) apply.

Based on these findings, the proposed transfer is exempt from the standard Surplus Land Act disposal requirements.

### **Land Transfer Process**

To complete the transfer, the Board must:

- Formally declare the Facility Site as exempt surplus land;
- Approve the transfer to the City of Pismo Beach via grant deeds;
- Authorize the Board Chair to execute all necessary documents; and
- Direct the Secretary to record the executed grant deeds and related documents with the San Luis Obispo County Recorder.

### **Conclusion and Recommendation**

Staff recommends that the Board of Directors adopt a resolution (**Attachment 1**) approving and granting the transfer of property to the City of Pismo Beach and directing the Chair of the Board to execute the grant deed and all related documents necessary to transfer the property to the City of Pismo Beach.

---

**FISCAL IMPACT:**

There is no direct fiscal impact associated with the transfer itself. However, this action is an important step in enabling the City of Pismo Beach to secure a State Water Board State Revolving Fund low-interest financing for the Central Coast Blue project.

---

**ATTACHMENTS:**

1. Resolution

---

**Submitted by:** Nadia Feeser, Treasurer**General Manager Approval:**A handwritten signature in blue ink, consisting of several loops and a vertical stroke, positioned below the "General Manager Approval:" label.

## RESOLUTION NO. JPA-R-2026-XXX

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CENTRAL COAST  
BLUE REGIONAL RECYCLED WATER AUTHORITY APPROVING AND GRANTING  
THE TRANSFER OF REAL PROPERTY TO THE CITY OF PISMO BEACH AND  
DIRECTING THE CHAIR OF THE BOARD TO EXECUTE THE GRANT DEED AND  
ALL RELATED DOCUMENTS NECESSARY TO TRANSFER THE PROPERTY TO  
THE CITY OF PISMO BEACH**

---

**WHEREAS**, the Central Coast Blue Regional Recycled Water Authority (“Authority”) was created in 2022 as a joint powers authority under Articles 1 through 4, Chapter 5, Division 7, Title 1 (commencing with Section 6500) of the Government Code of the State of California; and

**WHEREAS**, the CCB Authority joint powers agreement acknowledges that the City of Pismo Beach previously purchased the Facility Site, which is located in Grover Beach and identified as Assessor's Parcel Numbers 060-543-016 and 060-543-007 ("Facility Site") and the agreement further required the City of Pismo Beach to transfer the Facility Site to the CCB Authority within sixty (60) days of the Effective Date of the joint powers agreement, which was completed; and

**WHEREAS**, for the City of Pismo Beach to obtain financing for the project from the State of California it is necessary that the Facility Site now be transferred back to the City of Pismo Beach; and

**WHEREAS**, the Authority Joint Powers Agreement section 1.6.2.iv. authorizes the Authority to lease, acquire, hold, or dispose of real or personal property; and

**WHEREAS**, the Surplus Land Act, Government Code Sections 54220 et seq. (as amended, the “Act”), applies when a local agency disposes of “surplus land,” as that term is defined in Government Code section 54221; and

**WHEREAS**, Government Code subsection 54221(f)(1)(D) exempts certain surplus land from its requirements, including “Local Agency to Agency Surplus Land Transfer” for the transferee agency’s use; and

**WHEREAS**, to the best of the Authority’s knowledge, none of the characteristics listed under Government Code section 54221(f)(2) apply to the property.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Central Coast Blue Regional Recycled Water Authority that:

1. The Authority hereby finds and declares that the Facility Site is “exempt surplus land” as defined by the Act, because the Facility Site is owned in fee simple by the Authority,

fits within the definition of “exempt surplus land” as set forth in the Act, and is not necessary for the CCB Authority’s use.

2. The Authority hereby approves the transfer by grant deeds of the Facility Site, Assessor's Parcel Numbers 060-543-016 and 060-543-007, to the City of Pismo Beach and authorizes the Chair of the Board of Directors to execute the Grant Deeds and all necessary and related documents to complete the transfer of the Facility Site to the City of Pismo Beach.
3. The Authority Secretary is directed to record, or have recorded, the grant deeds and all necessary and related documents in the office of the San Luis Obispo County Recorder when fully executed and notarized.

**UPON MOTION OF** Board Member \_\_\_\_\_, seconded by Board Member \_\_\_\_\_, the foregoing resolution was adopted by the Board of Directors of the Central Coast Blue Regional Recycled Water Authority this 21<sup>st</sup> day of April 2025, by the following vote:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAIN:**
- RECUSED:**

**Approved:**

**Attest:**

\_\_\_\_\_  
Ed Waage, Chair

\_\_\_\_\_  
Erica Inderlied, Secretary

**IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official seal of the Central Coast Blue Regional Recycled Water Authority, on \_\_\_\_\_.

\_\_\_\_\_  
Erica Inderlied, Secretary



## PISMO BEACH CITY COUNCIL STAFF REPORT

Agenda Item #9.H

Meeting Date: April 21, 2026

---

### TITLE:

**Acceptance of Real Property Transfer for Central Coast Blue Regional Recycled Water Authority; APNs 060-543-016 and 060-543-007**

---

### RECOMMENDATION:

Adopt a **Resolution** approving and accepting the transfer of real property to the City of Pismo Beach and directing the City Manager to execute a certificate of acceptance and all related documents necessary to transfer the Central Coast Blue Regional Recycled Water Authority Facility Site to the City of Pismo Beach.

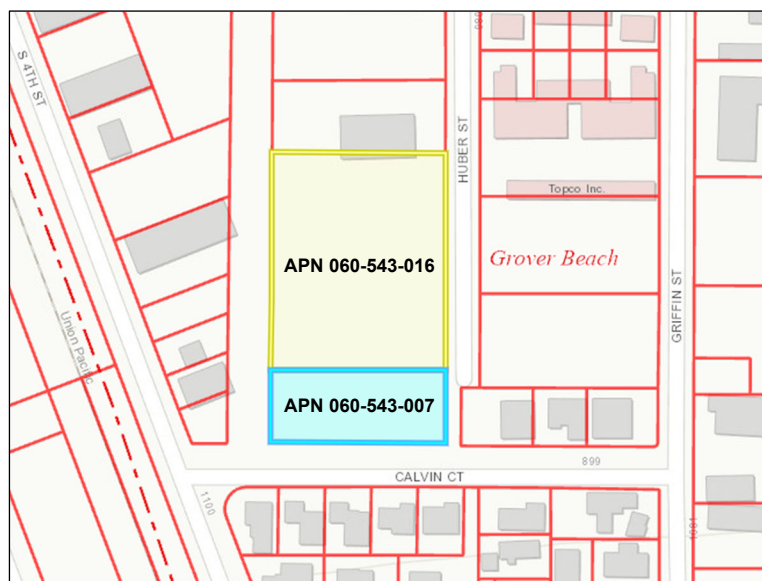
---

### DISCUSSION:

The purpose of this report is for the City of Pismo Beach to accept the Central Coast Blue Regional Recycled Water Authority (Authority) Facility Site. This action is necessary to facilitate project financing through the State of California and is consistent with both the Central Coast Blue Joint Powers Agreement and applicable Government Code provisions.

The Authority was established in 2022 as a Joint Powers Authority pursuant to Articles 1 through 4, Chapter 5, Division 7, Title 1 (commencing with Section 6500) of the California Government Code. Prior to the formation of the CCB Authority, the City of Pismo Beach acquired the Facility Site, located in the City of Grover Beach and identified as Assessor's Parcel Numbers 060-543-016 and 060-543-007 ("Facility Site", **Figure 1**). In accordance with the Joint Powers Agreement, the City subsequently transferred ownership of the Facility Site to the CCB Authority within sixty (60) days of the Agreement's effective date.

**Figure 1. Facility Site**



### **Need for Transfer Back to the City**

Since the departure of other city partner agencies from the project and JPA, the City of Pismo Beach has assumed lead agency responsibility for all aspects of the project, specifically including fiscal responsibility. In order for the City of Pismo Beach to secure financing for the Central Coast Blue project through the State of California, ownership of the Facility Site must be transferred back to the City. This transfer is a necessary step to meet state financing requirements. Section 1.6.2.iv of the Joint Powers Agreement authorizes the CCB Authority to lease, acquire, hold, or dispose of real property, providing the Authority with the legal ability to complete this transfer.

### **Land Transfer Acceptance Process**

To accept the land transfer, the Council must:

- Accept the transfer of the CCB Facility Site, identified as Assessor's Parcel Numbers 060-543-016 and 060-543-007;
- Authorize the City Manager to execute a Certificate of Acceptance for the Grant Deeds and any other necessary and related documents to complete the transfer of the Facility Site to the City of Pismo Beach; and
- Direct the City Clerk to record, or cause to be recorded, the Grant Deeds and all associated documents with the San Luis Obispo County Recorder upon full execution and notarization.

### **Conclusion and Recommendation**

Staff recommends that the City Council adopt a resolution (**Attachment 1**) approve and accept the transfer of property to the City of Pismo Beach and direct the City Manager to execute a certificate of acceptance and all related documents necessary to transfer the Central Coast Blue Regional Recycled Water Authority Facility Site to the City of Pismo Beach.

---

### **FISCAL IMPACT:**

There is no direct fiscal impact associated with the transfer itself. However, this action is an important step in enabling the City of Pismo Beach to secure a State Water Board State Revolving Fund low-interest financing for the Central Coast Blue project.

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### **ATTACHMENTS:**

1. Resolution

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**Submitted by:** Nadia Feeser, Administrative Services Director

### **City Manager Approval:**

A handwritten signature in blue ink, consisting of a large, stylized 'S' or 'B' shape with a vertical line through it, and some smaller scribbles to the right.

## RESOLUTION NO. R-2026-XXX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PISMO BEACH,  
CALIFORNIA APPROVING AND ACCEPTING THE TRANSFER OF REAL  
PROPERTY TO THE CITY OF PISMO BEACH AND DIRECTING THE CITY  
MANAGER TO EXECUTE A CERTIFICATE OF ACCEPTANCE AND ALL RELATED  
DOCUMENTS NECESSARY TO TRANSFER THE CENTRAL COAST BLUE  
REGIONAL RECYCLED WATER AUTHORITY FACILITY SITE TO THE CITY OF  
PISMO BEACH**

---

**WHEREAS**, the Central Coast Blue Regional Recycled Water Authority (“Authority”) was established in 2022 as a Joint Powers Authority pursuant to Articles 1 through 4, Chapter 5, Division 7, Title 1 (commencing with Section 6500) of the Government Code of the State of California; and

**WHEREAS**, prior to the formation of the Authority, the City of Pismo Beach acquired the Facility Site, located in the City of Grover Beach and identified as Assessor’s Parcel Numbers 060-543-016 and 060-543-007 (“Facility Site”); in accordance with the Joint Powers Agreement, the City subsequently transferred ownership of the Facility Site to the CCB Authority within sixty (60) days of the Effective Date of the joint powers agreement; and

**WHEREAS**, in order for the City of Pismo Beach to secure financing for the Central Coast Blue project through the State of California, ownership of the Facility Site must be transferred back to the City; this transfer is a necessary step to meet State of California Water Board State Revolving Fund low-interest financing requirements; and

**WHEREAS**, Section 1.6.2.iv of the Joint Powers Agreement authorizes the Authority to lease, acquire, hold, or dispose of real property, providing the Authority with the legal ability to complete this transfer; and

**WHEREAS**, on April 21, 2026, the Authority, at a duly noticed public meeting, authorized and approved the transfer of all rights, title, and interest in the Facility Site properties from the Central Coast Blue Regional Recycled Water Authority to the City of Pismo Beach.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Pismo Beach as follows:

1. The City Council of the City of Pismo Beach hereby accepts the Facility Site, Assessor’s Parcel Number 060-543-016 and 060-543-007, and authorizes the City Manager to execute a Certificate of Acceptance for the Grant Deeds and all necessary and related documents to complete the transfer of the CCB Facility Site Property to the City of Pismo Beach.

2. The City Clerk is directed to record, or have recorded, the deeds and all necessary and related documents in the office of the San Luis Obispo County Recorder when fully executed and notarized.

**UPON MOTION OF** Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, the foregoing resolution was adopted by the City Council of the City of Pismo Beach this 21<sup>st</sup> day of April 2026, by the following vote:

**AYES:**  
**NOES:**  
**ABSENT:**  
**ABSTAIN:**  
**RECUSED:**

**Approved:**

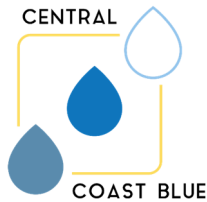
**Attest:**

\_\_\_\_\_  
**Ed Waage, Mayor**

\_\_\_\_\_  
**Erica Inderlied, City Clerk**

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the City of Pismo Beach on \_\_\_\_\_.

\_\_\_\_\_  
**Erica Inderlied, City Clerk**



# CENTRAL COAST BLUE REGIONAL RECYCLED WATER AUTHORITY BOARD OF DIRECTORS STAFF REPORT

Agenda Item #9.1  
Meeting Date: April 21, 2026

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**TITLE:**

**Budget for Fiscal Year 2027: July 1, 2026 through June 30, 2027**

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**RECOMMENDATION:**

Adopt a **Resolution** adopting the Fiscal Year 2027 Budget for the Central Coast Blue Regional Recycled Water Authority.

---

**DISCUSSION:**

The Joint Exercise of Powers Agreement establishing the Central Coast Blue Regional Recycled Water Authority (Authority) includes provisions governing the Authority's annual budget. Specifically, Section 6.2.1 of the Agreement requires that, prior to July 1 of each year, the Authority Board adopt a final budget covering all anticipated expenditures for the upcoming fiscal year.

For Fiscal Year 2027, the Authority's proposed budget includes projected rental revenue of up to \$11,400 from the lease of the 980 Huber Lane property as well as interest earnings. These revenues are allocated 33% to the Authority's Water Fund and 67% to the Wastewater Fund, consistent with the allocation of the Central Coast Blue project for the City of Pismo Beach. However, the City plans to terminate the lease at the end of April 30, 2026 and there will be no revenues and no expenditures in these funds.

The City of Pismo Beach and the Pismo Beach Public Financing Agency are the benefitting member agencies of the Authority. As such, the City of Pismo Beach will bear the majority of the Authority's costs.

**Conclusion and Recommendation**

Staff recommends that the Board of Directors adopt a Resolution (**Attachment 1**) adopting the Fiscal Year 2027 Budget for the Central Coast Blue Regional Recycled Water Authority.

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**FISCAL IMPACT:**

The fiscal impact of adopting the attached resolution is a reduction of \$13,073 in revenues in FY 2027, including \$4,250 in the Water Central Coast Blue JPA Fund and \$8,823 in the Wastewater Central Coast Blue JPA Fund. Staff recommends that the Board de-appropriate revenues for FY 2027 as reflected in **Table 1**.

**Table 1: FY 2027 Revenue and Expenditure Appropriations and Proposed Budget Adjustments**


<b>Fund</b>	<b>Type</b>	<b>Account</b>	<b>FY 2027 Adopted Budget</b>	<b>FY 2027 Proposed Budget Adjustment</b>	<b>FY 2027 Revised Budget</b>
<b>Water</b>	Revenues	Interest	\$ 488	\$ (488)	\$ -
<b>Central Coast</b>		Other Rents & Leases	3,762	(3,762)	\$ -
<b>Blue JPA</b>	<b>Revenues Total</b>		<b>4,250</b>	<b>(4,250)</b>	<b>-</b>
	Expenditures	Professional Services	-		
	<b>Expenditures Total</b>		<b>-</b>		
	<b>Net Operating Surplus</b>		<b>\$ 4,250</b>	<b>\$ (4,250)</b>	<b>\$ -</b>
<b>Wastewater</b>	Revenues	Interest	\$ 1,185	\$ (1,185)	\$ -
<b>Central Coast</b>		Other Rents & Leases	7,638	(7,638)	-
<b>Blue JPA</b>	<b>Revenues Total</b>		<b>8,823</b>	<b>(8,823)</b>	<b>-</b>
	Expenditures	Professional Services	-		
	<b>Exp Total</b>		<b>-</b>		
	<b>Net Operating Surplus</b>		<b>\$ 8,823</b>	<b>\$ (8,823)</b>	<b>\$ -</b>

**ATTACHMENTS:**

1. Resolution

**Submitted by:** Nadia Feeser, Treasurer

**General Manager Approval:**



**RESOLUTION NO. JPA-R-2026-XXX**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CENTRAL COAST  
BLUE REGIONAL RECYCLED WATER AUTHORITY ADOPTING THE FISCAL YEAR  
2027 BUDGET**

---

**WHEREAS**, the Joint Exercise of Powers Agreement establishing the Central Coast Blue Regional Recycled Water Authority (Authority) includes provisions governing the Authority's annual budget; and

**WHEREAS**, section 6.2.1 of the Agreement requires that, prior to July 1 of each year, the Authority Board adopt a final budget covering all anticipated expenditures for the upcoming fiscal year; and

**WHEREAS**, for Fiscal Year (FY) 2027, the Authority's proposed budget includes projected rental revenue of up to \$11,400 from the lease of the 980 Huber Lane property as well as interest earnings; these revenues are allocated 33% to the Authority's Water Fund and 67% to the Wastewater Fund, consistent with the allocation of the Central Coast Blue project for the City of Pismo Beach; however, the City plans to terminate the lease at the end of April 30, 2026 and there will be no revenues and no expenditures in these funds; and

**WHEREAS**, the Board desires to have a fiscal plan for the Central Coast Blue Regional Recycled Water Authority in order for the Authority to operate during Fiscal Year 2027; and

**WHEREAS**, the City of Pismo Beach and the Pismo Beach Public Financing Agency are the benefitting member agencies of the Authority and the City of Pismo Beach will bear the majority of the Authority's costs.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Central Coast Blue Regional Recycled Water Authority hereby adopts a \$0 budget for Fiscal Year 2027, including de-appropriating \$4,250 in revenues in the Water Central Coast Blue JPA Fund and \$8,823 in revenues in the Wastewater Central Coast Blue JPA Fund.

**UPON MOTION OF** Board Member \_\_\_\_\_, seconded by Board Member \_\_\_\_\_, the foregoing resolution was adopted by the Board of Directors of the Central Coast Blue Regional Recycled Water Authority this 21<sup>st</sup> day of April 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**RECUSED:**

Approved:

Attest:

\_\_\_\_\_  
Ed Waage, Chair

\_\_\_\_\_  
Erica Inderlied, Secretary

**IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official seal of the Central Coast Blue Regional Recycled Water Authority, on \_\_\_\_\_.

\_\_\_\_\_  
Erica Inderlied, Secretary



## PISMO BEACH CITY COUNCIL STAFF REPORT

Agenda Item #11.A

Meeting Date: April 21, 2026

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### TITLE:

**Levying the 2% Annual Assessment for the Pismo Beach Lodging Business Improvement District (LBID) for Fiscal Year 2027: July 1, 2026 through June 30, 2027**

---

### RECOMMENDATION:

1. Open public hearing; accept protests, if any, to the proposed assessments; close public hearing;
2. Adopt a **Resolution** levying a 2% annual assessment for the Pismo Beach Lodging Business Improvement District (LBID) for Fiscal Year 2027: July 1, 2026 through June 30, 2027.

---

### EXECUTIVE SUMMARY:

At its April 7, 2026 Meeting, the City Council adopted Resolution R-2026-014 approving the Conference Visitors Bureau (CVB)/Lodging Business Improvement District (LBID) Advisory Board's Annual Report for Fiscal Year (FY) 2027; declaring the Council's intention to levy an annual assessment of 2% on gross lodging revenues from transient rentals in the District; and setting a public hearing for April 21, 2026 to consider levying the assessment. The Resolution of Intention and Annual Report for FY 2027 were mailed to all lodging properties within the city on April 9, 2026, and a Notice of the April 21, 2026 hearing was published in the New Times, on April 9, 2026. After the public hearing, the Council may consider adoption of a resolution levying the LBID assessment for Fiscal Year FY 2027.

The primary purpose of this agenda item is to hold that public hearing to hear all interested persons and receive any protests. If written protests are received from lodging operations in the district proposed to pay fifty percent (50%) percent or more of the annual assessment, no further proceedings to impose the levy of assessments shall take place during the ensuing fiscal year. If protests received do *not* represent 50% or more, the Council may proceed to adopt the subject resolution (**Attachment 1**) confirming the CVB/LBID Advisory Board's Annual Report for FY 2027 and levying the LBID assessment for FY 2027.

The CVB/LBID Advisory Board's Annual Report for FY 2027 is provided as **Attachment 1.A** to this staff report.

### Alternatives

1. Do not adopt the resolution; do not levy an assessment in FY 2027.
2. Provide staff with other direction.

### Conclusion and Recommendation

Staff recommends that the Council:

- Open the public hearing; accept protests, if any, to the proposed assessments; close the public hearing;
- Adopt a resolution levying a 2% annual assessment for the Pismo Beach Lodging Business Improvement District (LBID) for FY 2027: July 1, 2026 through June 30, 2027.

---

**FISCAL IMPACT:**

If the proposed FY 2027 Annual Report is approved, it is estimated that a 1% LBID annual assessment for FY 2027 would generate \$1,421,000 in LBID Assessment Revenues in FY 2027 which, after \$191,703 of administrative expenses, could be used to promote lodging businesses in Pismo Beach. These costs could, in turn, generate transient occupancy tax revenues and other revenues for the city and related agencies.

In addition, the 1% LBID annual assessment for FY 2027 for physical improvements is estimated to generate the same \$1,421,000. This assessment could be used to support visitor serving improvements.


*Not* passing this or a similar Resolution would preclude the Council from setting an Annual Assessment for the LBID for FY 2027 and thus preclude the LBID from generating an estimated \$2,842,000 in Assessment Revenues in FY 2027, which could be used to promote the lodging businesses in Pismo Beach.

---

**ATTACHMENTS:**

1. Resolution
  - 1.A Exhibit A to Resolution: Annual Report and Business Plan for FY 2027

---

**Submitted by:** Nadia Feeser, Administrative Services Director**City Manager Approval:**

**RESOLUTION NO. R-2026-XXX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PISMO BEACH,  
CALIFORNIA LEVYING A 2% ANNUAL ASSESSMENT FOR THE PISMO BEACH  
LODGING BUSINESS IMPROVEMENT DISTRICT (LBID) FOR FISCAL YEAR 2027:  
JULY 1, 2026 THROUGH JUNE 30, 2027**

---

**WHEREAS**, the Parking and Business Improvement Area Law of 1989 (California Streets and Highway Code Section 36500 et seq.) authorizes cities to establish parking and business improvement areas for the purpose of imposing assessments on businesses for certain purposes; and

**WHEREAS**, the Pismo Beach City Council established the Pismo Beach Lodging Business Improvement District ("the District", "PBLBID", or "LBID") by the adoption of Ordinance No. O-2009-08; and

**WHEREAS**, as required by California Streets and Highways Code Section 36533, the Pismo Beach Conference and Visitors Bureau/LBID Advisory Board has submitted an Annual Report to Council that outlines the activities of the District proposed for Fiscal Year (FY) 2027 (attached as **Exhibit A**), which was accepted by the City Council on April 7, 2026; and

**WHEREAS**, on April 21, 2026, the City Council conducted a public hearing to consider any protests against the levy of an annual assessment for the District, and such protests constituted less than fifty percent of the businesses to be assessed; and

**WHEREAS**, pursuant to California Streets and Highways Code Section 36535(d), the City Council may adopt a resolution continuing the District and assessments from the current fiscal year without change.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Pismo Beach as follows:

**Section 1.** The City Council hereby approves the Annual Report for FY 2027, as submitted to the City Clerk by the CVB/LBID Advisory Board (**Exhibit A**).

**Section 2.** Pursuant to the provisions of Section 36500 et seq. of the California Streets and Highways Code, City Council levies an annual assessment for the Lodging Business Improvement District for FY 2027. The assessment shall be calculated based upon 2% of the gross lodging revenues, as that term is defined in Pismo Beach Municipal Code Section 3.26.020(D).

**Section 3.** This Resolution is effective on its adoption.

**UPON MOTION OF** Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, the foregoing resolution was adopted by the City Council of the City of Pismo Beach this 21<sup>st</sup> day of April 2026, by the following vote:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAIN:**
- RECUSED:**

**Approved:**

**Attest:**

\_\_\_\_\_  
**Ed Waage, Mayor**

\_\_\_\_\_  
**Erica Inderlied, City Clerk**

**IN WITNESS WHEREOF**, I have hereunto set my hand and official seal of the City of Pismo Beach on \_\_\_\_\_.

\_\_\_\_\_  
**Erica Inderlied, City Clerk**

**Pismo Beach Lodging Business Improvement District  
Annual Report and Business Plan for Fiscal Year 2026-2027**

Presented to the Pismo Beach City Council by the City Conference & Visitors Bureau /  
Lodging Business Improvement District Advisory Board

The City of Pismo Beach's Conference & Visitors Bureau (CVB) Board at its meeting on March 18, 2026, completed its Pismo Beach Lodging Business Improvement District Updated Annual Report and Business Plan as required by Section 3.26.060 of the Pismo Beach Municipal Code.

Regarding the requirements for the Annual Report, as stated in Section 36533 of the California Streets and Highways Code:

1. The Pismo Beach Lodging Business Improvement District (LBID) Advisory Board did not propose any changes in the Boundaries of the LBID, which were established in Section 3.26.040 to be the boundaries of the City of Pismo Beach.
2. With the renewal of the LBID following adoption of Proposition 26, the purposes for which LBID assessments could be expended were more limited than when the LBID was initially established. As such, the improvements and activities to be provided for in Fiscal Year (FY) 2027 are those services and activities permitted under Section 3.26.030 of the Pismo Beach Municipal Code, which include:
  - A. The general promotion of lodging operations within the LBID shall include costs of programs and physical improvements as specified in the business plan to be adopted annually;
  - B. The marketing of conference, group, and vacation business that benefits the local lodging industry in the district;
  - C. The marketing of the LBID to the travel industry in order to benefit the local lodging industry in the district;
  - D. Administration of the LBID, including collection and enforcement of assessments.

The continuing initiatives proposed for the original 1% LBID Assessment for FY 2027 include the following: Following the Strategic Plan including smart tourism growth, collaborative partnerships, expand brand initiatives and awareness and visitor and resident satisfaction with Pismo Beach. This will be accomplished by following the 2025-2028 Marketing Plan with ongoing reviews at the CVB/LBID Advisory Board Meetings. Specific initiatives include emphasis on lodging packages, targeted advertising of the four-to-five-hour drive markets of both Southern and Northern California, Fresno, Bakersfield, Ventura County, and Santa Barbara County, as well as San Luis Obispo flight routes from

Los Angeles, San Diego, Phoenix, Denver, Seattle, Dallas and San Francisco. Continue cooperative advertising with the County Tourism Marketing District and other tourism partners, such as Central Coast Tourism Council and Visit California. There will be a continuing effort to promote off-season events that benefit the lodging industry in Pismo Beach and other marketing efforts with emphasis on all social media platforms. All advertising and marketing efforts will drive customers to the ExperiencePismoBeach.com website to select their lodging preference. These efforts are designed to improve lodging occupancies, RevPAR and TOT taxes which benefit all the residents of Pismo Beach.

The physical improvements proposed for the additional 1% LBID Assessment for FY 2027 include the Addie Street restroom improvements, visitor information center, stewardship banners, sponsorship or seed funding for events, Christmas decorations, beautification, Butterfly Grove parking crosswalk design and construction, sports courts lighting, Downtown Strategic Plan update, and Pier Promenade Transformation. These efforts are designed to improve lodging occupancies, RevPAR and TOT taxes which benefit all the residents of Pismo Beach.

3. Estimated Costs for FY 2026 and FY 2027

**FY 2026 Projected Actuals for Original 1% Assessment**

- Sources: The FY 2026 projected actual total sources of \$1,402,689, made up of \$594,006 from fund balance carried over from the prior fiscal year, an estimated \$1,342,689 from LBID assessment revenues, and a projected \$60,000 in interest earnings and fees.
- Uses: The FY 2026 projected actual expenditures are \$1,608,181. This total includes \$182,788 for administrative costs and \$1,425,393 for direct costs.

The following table shows: the FY 2026 projected actuals for the original 1% assessment, followed by summary tables of the total uses by administrative costs, direct costs, and improvements and details on the direct costs.

	FY 2026
	Original 1%
<b>Beginning Fund Balance</b>	\$ 594,006
<b>Revenues</b>	
LBID Assessment Revenues	\$ 1,342,689
Interest Earnings	60,000
<b>Total Revenues</b>	<b>\$ 1,402,689</b>
<b>Total Sources</b>	<b>\$ 1,996,695</b>
<b>Expenditures</b>	
SALARIES & WAGES	\$ 41,145
BENEFITS	6,569
PURCHASE PROFESSIONAL SVCS	113,922
OTHER PURCHASED SERVICES	1,251,471
OPERATIONS & MAINTENANCE	500
OTHER EXPENSES	134,574
Sponsorships for Events	30,000
CalPoly Clam Study	30,000
<b>Total Expenditures</b>	<b>\$ 1,608,181</b>
<b>Net Revs - Exp</b>	(205,493)
Carryforward	
<b>Ending Fund Balance</b>	<b>\$ 388,513</b>

The next tables summarize the total uses by administrative costs and direct costs, and provides the components of the direct costs.

	FY 2026
	Original 1%
Administrative/Overhead	\$ 182,788
Direct Costs	1,425,393
<b>Direct Costs</b>	
TJA Agreement	\$ 1,347,255
Miscellaneous direct costs	18,138
CalPoly Clam Study	30,000
Contributions/Sponsorships	
<i>2025-2026 Annual SLO Coast Wine Collective</i>	<i>10,000</i>
<i>Surfing for Hope Longboard Classic</i>	<i>20,000</i>
<i>Subtotal Contributions</i>	<i>30,000</i>
<b>Total Direct Costs</b>	<b>\$ 1,425,393</b>

**FY 2026 Projected Actuals for 1% Assessment for Physical Improvements**

- Sources: The FY 2026 projected actual total sources of \$4,365,445, made up of \$2,962,756 from fund balance carried over from the prior fiscal year, an estimated \$1,342,689 from LBID assessment revenues, and a projected \$60,000 in interest earnings and fees.
- Uses: The FY 2026 projected actual expenditures are \$351,000. This total includes various direct costs as listed in the following table.

The following table shows the FY 2026 projected actuals for the 1% assessment for physical improvements.

	<b>FY 2026</b>
	<b>Physical Improvements</b>
<b>Beginning Fund Balance</b>	\$ 2,962,756
<b>Revenues</b>	
LBID Assessment Revenues	\$ 1,342,689
Interest Earnings	60,000
<b>Total Revenues</b>	<b>\$ 1,402,689</b>
<b>Total Sources</b>	<b>\$ 4,365,445</b>
<b>Expenditures</b>	
Stewardship Banner	\$ 20,000
Sponsorships for Events	30,000
Christmas Decorations	41,000
Annual Beautification	50,000
Butterfly Grove Trail Signage	50,000
Beach Cleaning Equipment	100,000
Sports Courts Lighting	60,000
<b>Total Expenditures</b>	<b>\$ 351,000</b>
<b>Net Revs - Exp</b>	<b>1,051,689</b>
Carryforward	
<b>Ending Fund Balance</b>	<b>\$ 4,014,445</b>

**FY 2027 Proposed Budget for Original 1% Assessment**

- Sources: The FY 2027 revised budget total sources of \$1,824,677, made up of \$388,513 from fund balance carried over from the prior fiscal year, an estimated \$1,421,000 from LBID assessment revenues, and a projected \$15,164 in interest earnings and fees.
- Uses: The FY 2027 revised budget expenditures are \$1,607,096. This total includes \$191,703 for administrative costs and \$1,415,393 for direct costs.

The following table shows: the FY 2027 revised budget sources and uses, followed by summary tables of the total uses by administrative costs, direct costs, and improvements and details on the direct costs.

	<b>FY 2027</b>
	<b>Original 1%</b>
<b>Beginning Fund Balance</b>	\$ 388,513
<b>Revenues</b>	
LBID Assessment Revenues	\$ 1,421,000
Interest Earnings	15,164
<b>Total Revenues</b>	<b>\$ 1,436,164</b>
<b>Total Sources</b>	<b>\$ 1,824,677</b>
<b>Expenditures</b>	
SALARIES & WAGES	\$ 40,525
BENEFITS	4,135
PURCHASE PROFESSIONAL SVCS	113,922
OTHER PURCHASED SERVICES	1,251,471
OPERATIONS & MAINTENANCE	500
OTHER EXPENSES	146,543
Sponsorships for Events	50,000
<b>Total Expenditures</b>	<b>\$ 1,607,096</b>
<b>Net Revs - Exp</b>	(170,932)
Carryforward	
<b>Ending Fund Balance</b>	<b>\$ 217,581</b>

The next tables summarize the total uses by administrative costs and direct costs and provides the components of the direct costs.

	<b>FY 2027</b>
	<b>Original 1%</b>
Administrative/Overhead	\$ 191,703
Direct Costs	1,415,393
<b>Direct Costs</b>	
TJA Agreement	\$ 1,347,255
Miscellaneous direct costs	18,138
Contributions/Sponsorships	
<i>WSL SLO CAL Open</i>	50,000
<i>Subtotal Contributions</i>	<b>\$ 50,000</b>
<b>Total Direct Costs</b>	<b>\$ 1,415,393</b>

**FY 2027 Proposed Budget for 1% Assessment for Physical Improvements**

- **Sources:** The FY 2027 revised budget total sources of \$5,450,609, made up of \$4,014,445 from fund balance carried over from the prior fiscal year, an estimated \$1,421,000 from LBID assessment revenues, and a projected \$15,164 in interest earnings and fees.
- **Uses:** The FY 2027 revised budget expenditures total \$3,307,835, including various projects carried over from the previous fiscal year that were not completed. This total includes various direct costs as listed in the following table.

The following table shows the FY 2027 revised budget for the 1% assessment for physical improvements.

	<b>FY 2027</b>
	<b>Physical Improvements</b>
<b>Beginning Fund Balance</b>	\$ 4,014,445
<b>Revenues</b>	
LBID Assessment Revenues	\$ 1,421,000
Interest Earnings	15,164
<b>Total Revenues</b>	<b>\$ 1,436,164</b>
<b>Total Sources</b>	<b>\$ 5,450,609</b>
<b>Expenditures</b>	
Visitor Information Center	\$ 50,000
Stewardship Banner	20,000
Sponsorships for Events	50,000
FY24 Addie St Restroom Improvements	1,196,835
Christmas Decorations	41,000
Annual Beautification	50,000
Butterfly Grove Parking Crosswalk	600,000
Sports Courts Lighting	600,000
Downtown Strategic Plan Update	500,000
Pier Promenade Transformation	200,000
<b>Total Expenditures</b>	<b>\$ 3,307,835</b>
<b>Net Revs - Exp</b>	<b>(1,871,671)</b>
Carryforward	
<b>Ending Fund Balance</b>	<b>\$ 2,142,774</b>

As the revenues and expenditures in this report reflect projections, it is prudent to continue to monitor these items over the course of the fiscal year.

4. No change in the LBID method or basis of levying the assessment was proposed for FY 2027. The CVB/LBID Advisory Board approved a motion to recommend that the 2% Assessment be continued in FY 2027.

5. The FY 2026 LBID budget for the original 1% assessment is projected to include a \$388,513 surplus left over for carryover into FY 2027. The FY 2026 LBID budget for the 1% assessment for physical improvements is projected to include a \$4,014,445 surplus left over for carryover into FY 2027.
  
6. The FY 2027 LBID revised budget includes \$30,328 in projected interest earnings, which comes from investments from the 2% assessment levied on transient rentals, and fund balance carried over from the prior fiscal year. The CVB/LBID Advisory Board did not recommend that any other contributions be budgeted for FY 2027.



## **PISMO BEACH CITY COUNCIL STAFF REPORT**

**Agenda Item #12.A**

**Meeting Date: April 21, 2026**

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### **TITLE:**

**Direction on Submitting a Ballot Measure to the Voters – Extending Mayoral Term from Two to Four Years**

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### **RECOMMENDATION:**

Provide direction to staff on a possible ballot measure that would extend the length of the term of the office of Mayor from two years to four years.

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### **DISCUSSION:**

At the Special City Council meeting on February 6, 2026, the Council directed a future agenda item to allow for public discussion and input regarding the length of the term of the elective office of Mayor. During that meeting, the Council briefly considered placing a measure on the November 3, 2026, General Municipal Election ballot to change the term of the Mayor from two years to four years.

Additional information for consideration:

1. Pursuant to Government Code Section 34900 and Elections Code Section 9222, the City Council must adopt an ordinance to submit such a measure to the voters.
2. If the Council directs staff to proceed with preparing the measure, staff recommends that it be returned to the City Council for action at the same time the Council calls the election, in June.
3. If approved by voters, the change to a four-year mayoral term would take effect beginning with the 2028 General Municipal Election unless the Council provides alternative direction.
4. The ballot measure would require a simple majority of votes cast to pass.

### **Conclusion and Recommendation:**

Staff recommends that the Council provide direction on whether to return with a future agenda item proposing a ballot measure for the November 3, 2026 election to change the term of the elective office of Mayor from two years to four years.

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### **FISCAL IMPACT:**

If the Council directs staff to proceed with this measure, the City will be required to reimburse San Luis Obispo County for additional election-related costs, which are expected to be minimal. Further analysis would be provided at the time the item is returned to the Council.

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**Submitted by:** Silas Clarke, Assistant City Manager

**City Manager Approval:**

A handwritten signature in blue ink, appearing to be "S. Clarke", written over a circular stamp or seal.